

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
ST. LOUIS COMMUNITY COLLEGE
THURSDAY, FEBRUARY 26, 2015**

The Regular Meeting of the Board of Trustees of St. Louis Community College was held on Thursday, February 26, 2015, at the Cosand Center, 300 S. Broadway, St. Louis, MO, pursuant to notice and in accordance with R.S. MO 610.020 as amended.

1. Call to Order/Roll Call

Dr. Craig Larson, Chair, called the meeting to order at 7:29 p.m. The following members of the Board of Trustees were present: Dr. Craig Larson, Chair; Ms. Hattie Jackson, Vice-Chair; Mr. Theodis Brown Sr., Trustee; Ms. Libby Fitzgerald, Trustee; Dr. Doris Graham, Trustee, and Ms. Joan McGivney, Trustee.

Also present were Dr. Dennis Michaelis, Interim Chancellor; Ms. Mary Nelson, General Counsel, and Ms. Rebecca Garrison, Associate for Board Relations.

2. Welcome to Guests

Dr. Larson welcomed guests attending the meeting, and asked Dr. Preston Pulliams of Gold Hill Associates to announce the finalists in the Chancellor Search. Dr. Pulliams announced the candidates as **Richard Dawe**, president of Ozarka College; **Jeff Pittman**, statewide vice president of corporate college services and online education at Ivy Tech Community College; **Beverlee McClure**, CEO of the New Mexico Association of Commerce & Industry; and **Rod Nunn**, interim president of St. Louis Community College's Forest Park campus.

3. Citizens Desiring to Address the Board Regarding Agenda Items

None.

4. Adoption of Agenda/Revisions to Agenda

On motion by Ms. Jackson and seconded by Ms. McGivney, the Board adopted the agenda by a vote of 5 to 1, with Mr. Brown voting "No."

5. Approval of the January 29, 2015 Regular Meeting Minutes

On motion by Dr. Graham and seconded by Ms. Jackson, the Board, by a vote of 5 to 1, with Mr. Brown voting “No,” approved the January 29, 2015 regular meeting minutes as written.

6. Approval of Resolution Re March 26, 2015 Executive Session of the Board of Trustees

On motion by Ms. Fitzgerald, and seconded by Dr. Graham, the Board approved, by a roll-call vote of 5 to 1, with Trustee Brown voting “No,” the resolution scheduling an executive session on March 26, 2015, all as more fully set forth in Exhibit A attached hereto and by this reference incorporated herein.

7. Recognition of Student, Staff and Trustee Accomplishments

Mr. Dan Kimack, Director of Communications, read statements of congratulations for students and staff on their recent awards and accomplishments.

8. Information Items

- Ms. Kelli Burns addressed the Board regarding enrollment
- Mr. Kent Kay presented the quarterly financial report

9. Approval of Revised Board Policy C.21.5, Personal Leave

On motion by Dr. Graham and seconded by Ms. McGivney, the Board, by a roll-call vote of 5-1, with Mr. Brown voting “No,” approved revised Board Policy C.21.5, Personal Leave, all as more fully set forth in Exhibit A attached hereto and by this reference incorporated herein.

10. Waiver of Lodging and Approval of Revised Board Policy G.9.1 Attendance

On motion by Dr. Graham and seconded by Ms. Fitzgerald, the Board, by a roll-call vote of 5-1, with Mr. Brown voting “No,” waived lodging and approved revised Board Policy G.9.1, Attendance, all as more fully set forth in Exhibit A attached hereto and by this reference incorporated herein.

11. Waiver of Lodging and Approval of Revised Board Policy H.22.1 Refund of Fees

On motion by Dr. Graham and seconded by Ms. Fitzgerald, the Board, by a roll-call vote of 5-1, with Mr. Brown voting “No,” waived lodging and approved Revised Board Policy H.22.1, Refund of Fees, all as more fully set forth in Exhibit A attached hereto and by this reference incorporated herein.

12. Lodging of Revised Board Policies H.20.1 Fees and Fines and H.20.2 College Activity Fee

On motion by Ms. Fitzgerald and seconded by Ms. Jackson, the Board, by a roll-call vote of 5-1, with Mr. Brown voting “No,” lodged revised Board Policies H.20.1 Fees and Fines and H.20.2 College Activity Fee, all as more fully set forth in Exhibit A attached hereto and by this reference incorporated herein.

13. Approval of Consent Items

Consent items are approved by a single motion and vote unless otherwise noted below.

13.1 Consent Item Motion and Vote

On Motion by Ms. Fitzgerald and seconded by Ms. McGivney, the Board, by a roll-call vote of 5-1, with Mr. Brown voting “No,” approved the consent agenda items following an explanation of the external funds item listed in the addendum by Mr. Steve Long.

13.2 Academic and Student Affairs

No items.

13.3 HUMAN RESOURCES

Human Resource Recommendations

The Board, by consent, approved the following resolution regarding human resource recommendations:

RESOLVED, that the Board hereby ratifies and/or approves personnel actions for certificated, physical plant and classified staff in accordance with established policies of the District, all as more fully set forth in Exhibit B attached to these minutes and by this reference incorporated herein; and

FURTHER RESOLVED, that, where appropriate, the Chancellor of the District or her designee is hereby authorized and directed to execute for and on behalf of the District, the appropriate contract or amendment to contract for the affected personnel.

13.4 BID AWARDS

Acceptance of Bids/Ratification of Contracts

The Board, by consent, approved the following resolution:

RESOLVED, that the Board of Trustees hereby accepts the bids and/or ratifies the contracts set forth in Exhibit C attached hereto and by this reference incorporated herein, to the lowest responsible bidder for the amounts indicated thereon and all in accordance with District specifications specified in the contract numbers indicated; said funds to be paid from the funds set forth in each item of Exhibit C; and

FURTHER RESOLVED, that the appropriate officer of the Board or the District be and hereby is authorized and directed to execute an appropriate contract in each instance.

13.5 FINANCE

Budget

A. Financial Reports

The following financial reports as of December 31, 2014, were submitted for the Board's information: executive summary, general operating fund, student technology fee, college and student activities fees, public safety, pedestrian and traffic access, managed property operating fund, student financial aid, rental of facilities, maintenance, repair and capital fund, workforce solutions group, operating, Workforce Solutions Group, restricted, restricted general fund, auxiliary enterprises fund, agency fund, and self-funded insurance.

B. Ratification of Investments

The Board, by consent, unanimously ratified investments/daily repurchase agreements made by the Treasurer of the District during the month of January, 2015, for which bids had been received in accordance with Board Policy, all as more fully set forth in Exhibit D attached hereto and by this reference incorporated herein.

C. Ratification of Payments for Services Rendered

The Board, by consent, unanimously ratified payments for services rendered during the period July 1, 2014 through December 31, 2014 all as more fully set forth in Exhibit D attached hereto and by this reference incorporated herein.

14.6 CONTRACTS AND/OR AGREEMENTS

Contracts and/or Agreements

The Board was requested to approve the acceptance or renewal of various contracts, agreements and resolutions.

The Board, by consent, approved the following resolution regarding the acceptance or renewal of various contracts, agreements and resolutions between the District and various agencies, corporations and individuals located throughout the District:

RESOLVED, that the contracts, agreements and resolutions set forth in Exhibit E attached hereto and by this reference incorporated herein, are adopted and approved; and

FURTHER RESOLVED, that the appropriate Officer of the Board of the District be and hereby is authorized and directed to execute an appropriate contract in each instance.

14.7 ACCEPTANCE OF EXTERNAL FUNDS

Acceptance of External Funds

The Board, by consent, approved the following resolution regarding the acceptance of grants, contracts and equipment donations:

RESOLVED, that the Board of Trustees does hereby accept the grants, contracts, gifts and equipment donations for the College, all as more fully set forth in Exhibit F attached hereto and by this reference incorporated herein; and

FURTHER RESOLVED, that the Chancellor be and hereby is authorized and directed to express appreciation, where appropriate, for and on behalf of the District; and

FURTHER RESOLVED, that with respect to federal grants for work-study programs, the Agency involved will be billed for matching funds and for Social Security; and

FURTHER RESOLVED, that the appropriate Officer of the Board or District be and hereby is authorized and directed to execute contracts with said agencies in each instance.

14.8 INSURANCE

No Items.

15. COMMUNICATIONS

15.1 Chancellor's Report

Dr. Michaelis gave the following report:

- He provided the Board with a Campus Works update.
- He said he continues to hold (or have scheduled) chancellor “fora” at each STLCC location with the turnout being very good:
 - Florissant Valley – February 5
 - Harrison Education Center – February 6
 - Forest Park – February 19
 - Corporate College – March 6
 - Wildwood – March 11
 - South County Education & University Center – March 12
 - Meramec – March 12
 - Cosand Center – March 16

- Reported on his visit and tour of the Meramec Art Department at the invitation of Tim Linder. He said they are doing some amazing things that need to be shared.
- He said MCCA Rally Day was held in Jefferson City on Wednesday, February 25. Ann Brand arranged meetings for him with Representative John Diehl, and Senator Joe Keaveny. MCCA was formally recognized in the House and Senate galleries. Trustees Graham and McGivney attended the event as did Dan Kimack.
- He then provided a reminder that the STLCC Foundation's annual "Falling in Love" gala will be held at the Four Seasons this Saturday, February 28.

15.2 Board Chair's Report

Dr. Larson gave the following report:

Dr. Graham and I, along with Dr. Michaelis, attended the ACCT National Legislative Summit in Washington, D.C., where President Obama's free community college plan was the main topic of discussion. We heard constant conversation from both sides of the political spectrum around how to take the next step in this initiative.

We also met with Missouri U.S. Senators Roy Blunt and Claire McCaskill to advocate for year-round Pell grants, and met with aides for Missouri U.S. Representatives Ann Wagner and William Lacy Clay Jr.

Each chancellor candidate will participate in public forums at each campus and the Cosand Center March 2-6. All Faculty, Staff and Students will be receiving information regarding the forums via e-mail later this evening or early tomorrow morning. Bio information on each candidate will be available on the college website and handouts will be available at the campus forums. I want to thank the Search committee for all of their hard work in helping us select our next chancellor.

Trustees Graham and McGivney attended Rally Day in Jefferson City yesterday. I will defer to them to comment on the event.

Trustee's Graham and McGivney reported on their activities during MCCA Rally Day. They visited the offices of Legislators Jill Schupp, Jeanne Kirkton, John Diehl, Michelle Kratky, Gina Walsh, Deb Lavender and Genise Montecillo. They had brief face time with Eric Schmitt, Scott Sifton, Jamilah Nasheed, Maria Chappelle-Nadal and Mike Leara. They had longer discussions with Margo McNeil, Joe Adams, and Bob Burns. They also spent time with Ann Brand, who guided them and updated them on legislation.

15.3 Citizens Desiring to Address the Board Regarding Other Concerns

Trustee Fitzgerald noted that the person who was signed in to speak to the Board had left the meeting. She noted that he was from the housekeeping department and asked what was going on with the housekeepers.

Dr. Michaelis said that staff schedules had been changed to improve services to the campus and to ensure employee security during work hours.

15.4 Board Member Comments

Trustee Brown asked the Board to sponsor a resolution on a future action plan to build a new campus at Forest Park as a capital improvement for the 21st Century. He said he went to Forest Park in the 60s and the students deserve a better facility.

Trustee Brown then proposed a future action plan to propose a resolution and future vote to appoint volunteer part-time campus police and detectives under RS MO 178.862.

16. NEW BUSINESS

Trustee Brown made a motion to grandfather a clause for STLCC Student records and grades. Specifically, he wanted the Board to vote to override a Board Policy that takes away a grade after six years. The motion died for lack of a second.

Dr. Michaelis said that if there is an issue, it should be brought to him and he will decide if it needs to be pursued.

17. ADJOURNMENT

There being no other or further business to come before the Board, the meeting was adjourned at 8:45 p.m.

Respectfully submitted,

Rebecca Garrison
Associate for Board Relations

Board of Trustees

Craig H. Larson, Ed.D., *Chair*
Hattie R. Jackson, *Vice Chair*
Theodis Brown, Sr.
E. Libby Fitzgerald
Doris Graham, Ph.D.
Joan McGivney

MEMORANDUM

TO: Board of Trustees

FROM: Dennis Michaelis

DATE: February 26, 2015

SUBJECT: Board Agenda Modifications

Section	Page	Item
1		Revise: Change title of revised Board Policy H22.1 to read “Minimum of 15 Weeks Duration”
13.3	1	Add: Appointments / Full-time Administrative Professional Staff: Brad Bankhead; CC; Vice Chancellor, Student Affairs, temporary; A 28; \$157,435.50; reallocated position; effective 03/02/15
13.3	2	Add: Appointments / Full-time Classified Staff: Myesha Shannon; CO; Administrative Clerk II, (Continuing Education); CN 04; \$29,051.00; replacement; effective 03/02/15
13.4	4	Add: Recommendation for Award/Purchasing Contract to Electrospec, Inc. Coastal Electronics, Precision Prototyping & Manufacturing, Inc. Bisco Industries Inc. and ISO Group Inc. (Attached)
13.7	4-7	Revise project period for all customized training programs for the companies starting on page 2, with Bastian Robotics and ending on page 7 with Wells Fargo Advisors, to read 07/01/14 through 06/15/15.

#6 Resolution Re March 26, 2015 Executive Session of the Board of Trustees

The Board is requested to approve the following resolution:

RESOLVED, that the Board of Trustees, pursuant to R.S. Mo. Section 610.022 (as amended 2004), schedules the holding of a closed meeting, record and vote on March 26, 2015 at 6 p.m. at the Forest Park Campus, 5600 Oakland Ave., St. Louis, Missouri, in the Executive Board room, for the following reasons:

- 1) to discuss legal actions, causes of action or litigation involving St. Louis Community College and to hold any confidential or privileged communications with the attorney for the College (Section 610.021 [1]), and the lease, purchase or sale of real estate (Section 610.021 [2]); and
- 2) to discuss action upon any personnel matters relating to the hiring, firing, disciplining or promotion of personnel, (Section 610.021 [3]); and
- 3) to discuss pending and future discussion and negotiations with employee groups of St. Louis Community College and the work product related thereto (Section 610.021 [10]); and
- 4) to discuss individually identifiable personnel records, performance ratings or records pertaining to employees or applicants for employment, (Section 610.021 [8]); and
- 5) to hold confidential or privileged communications with the auditor, including all auditor work product (610.021 [17]), and

FURTHER RESOLVED, that notice of the closed meeting be given in accordance with R.S. Mo. Section 610.020 as amended 2004.

February 26, 2015
Board Agenda

#9

**Recommended Approval of Revised Board Policy C.21.5
Personal Leave**

C.21.5 Personal Leave ^(R 4/95)

[AP C 21.4]

Personal leave may be granted to full-time employees for a variety of personal reasons.

Administrative/professional and non-unit classified employees may use up to four days **per fiscal year (~~July 1 through June 30~~)** for personal reasons **DURING THE 12-MONTH PERIOD ENDING ON THE LAST PAYROLL REPORTING DATE IN JUNE OF EACH YEAR.**

Employees who have completed at least 10 consecutive full years of service may use one additional day per fiscal year for personal reasons.

Personal leave is deducted from accrued medical leave.

#10. Recommended Waiver of Lodging and Approval of Revised Board Policy G.9.1 Attendance

G.9 Academic Standards for Credit Courses ^(R3/06)

[AP G 7]

G.9.1 Attendance ^(R 10/97)

[AP G 7.1]

Students are expected to attend classes. Excessive absences, as determined and specified by the instructor in the course syllabus, may impact a student's grade and ultimately result in a failing grade for any course.

Instructors must document student attendance and the College must maintain records for all courses. The documentation must include ~~a first~~ **ATTENDANCE RECORDS FOR THE FIRST FOUR WEEKS OF THE SEMESTER, FIRST DAY OF ATTENDANCE FOR LATER STARTING PARTS OF TERM** and a last date of attendance for each student.

For distance learning courses and independent study, the instructor must keep **ATTENDANCE RECORDS FOR ~~a record of a first~~ THE FIRST FOUR WEEKS OF THE SEMESTER, FIRST DAY OF ATTENDANCE FOR LATER START PARTS OF TERM** and a last date that a student engages in the course.

#11 Recommended Waiver of Lodging and Approval of Revised Board Policy H 22.1 Refund of Fees

Current Board Policy

H22.1 Refund of Fees (Courses of a Minimum of 15 Weeks Duration) ^(R 5/96)

Time of Official Withdrawal	Percentage Refund
Before the end of the week prior to the beginning of classes.	100%
Before the end of the first week of classes.	80%
Before the end of the third week of classes.	50%
After the third week of classes.	None

Revision to Board Policy

H22.1 Refund of Fees (Courses of a Minimum of 16 Weeks Duration)

DURING FIRST WEEK OF CLASS DESIGNATED AS THE OFFICIAL DROP/ADD PERIOD	PERCENTAGE REFUND
BEFORE THE END OF THE SECOND WEEK OF CLASSES.	100%
BEFORE THE END OF THE THIRD WEEK OF CLASSES.	80%
AFTER THE THIRD WEEK OF CLASSES.	50%
	NONE

#12 Recommended Approval of Revised Board Policies H 20.1 Fees and Fines and H 20.2 College Activity Fee

H20.1 Fees and Fines ^(R 3/11)

Maintenance Fees ^(R 3/11)

Students must have no outstanding debt with St. Louis Community College in order to register for credit or continuing education classes or programs or engage any new services from St. Louis Community College. Debt for maintenance fees incurred through returned checks, failed payment plans, or failed financial aid may cause the student to be dropped from class and refunded in accordance with the college's published guidelines.

- a. The maintenance fees for resident* students of the St. Louis Community College District have been established by the Board at ~~\$75 per credit hour in fall 2008, \$79 per credit hour in fall 2011, \$84 per credit hour in fall 2012, and \$89 per credit hour in fall 2013~~ **\$90 PER CREDIT HOUR IN FALL 2015.**

*Resident students will be defined as set forth in Board Policy G.7.3, Residency Requirements.

- b. Missouri Residents who are non-residents of the St. Louis Community College District - The maintenance fee has been established by the Board at ~~\$115 per credit hour in fall 2008, \$125 per credit hour in fall 2011, \$130 per credit hour in fall 2012, and \$135 per credit hour in fall 2013~~ **\$136 PER CREDIT HOUR IN FALL 2015.**
- c. Out-Of-State Students - The maintenance fee has been established by the Board at ~~\$150 per credit hour in fall 2008, \$170 per credit hour in fall 2011, \$180 per credit hour in fall 2012, and \$190 per credit hour in fall 2013~~ **\$192 PER CREDIT HOUR IN FALL 2015.**
- d. International Students - The maintenance fee has been established by the Board at ~~\$160 per credit hour in fall 2008, \$180 per credit hour in fall 2011, \$190 per credit hour in fall 2012, and \$200 per credit hour in fall 2013~~ **\$202 PER CREDIT HOUR IN FALL 2015.**
- e. Senior Citizen Fee Reduction - Senior citizens who are residents of the St. Louis Community College District (those 60 years and older) may enroll in most credit and non-credit courses of the College at a 50 percent reduction in maintenance and student activity fees. Senior citizen registration may be subject to the following conditions:

- proof of age if requested;
 - a maximum limit of the number of senior citizen reduced fee enrollments in any given class;
 - exclusion of reduced fees for tours and travel courses.
- f. Senior Citizen Scholarship - Missouri residents who are at least 65 years of age, on or before the first day of the semester of registration, will be awarded a scholarship to be exempt from maintenance fees when enrolling in courses on a space-available basis with the following conditions:
- proof of age required;
 - satisfy all other College entrance requirements and prerequisites;
 - scholarship may be utilized only on a space-available basis following enrollment of paying students;
 - courses taken utilizing this scholarship benefit will be on a non-credit basis (for audit);
 - Senior Processing Fee - Credit Courses - Registration fee will be \$15 assessed to the scholarship recipient per semester and is non-refundable;
 - Senior Processing Fee - Non-credit Courses - Registration fee will be \$5 per course to a maximum of \$25 per semester and is non-refundable;
 - student is responsible for other fees, such as materials, etc.
- g. Delivery Out-Of-District - A variable fee has been established by the Board of Trustees based on unusual costs for delivering instruction out-of-district. This fee is calculated from projected costs and enrollment and is added to the applicable maintenance fee and other fees.
- h. Dual Credit Maintenance and Service Fee Reduction Policy Statement:
- Dual credit maintenance and service fee reduction – students who are enrolled in public and private high schools in the St. Louis Community College district may enroll in dual credit courses offered by the College, and pay 50 percent of the maintenance fee, the technology fee, the student activity fee, and other mandatory course fees. Dual credit registration will be subject to the following conditions:
 - Students must be enrolled juniors or seniors at the high school.
 - Students must have obtained a minimum, overall grade point average of 3.0 (on a 4.0 scale) and meet the same admissions requirements to individual courses as the College’s on-campus students.

- Students must obtain prior written approval from their high school principal or his/her designee to participate. Furthermore, students must obtain prior written approval from their parents or guardians to participate.
- Students must submit a high school transcript, the principal's or his/her designee's written approval and parental approval to the cashier's office at the College.
- Students must complete all College mandated procedures each semester in which they wish to participate in the dual credit program.

H20.2 College Activity Fee ^(R 3/11)

[BP H 20.13, AP G 13.1]

Each student will be assessed a fee of \$5 ~~\$6~~ per credit hour or equivalent credit hour. ~~An amount of \$200,000 of the fee will be designated as general revenue to support student athletics. Of the remaining funds, 24 percent of the College activity fee will be allocated to the Auxiliary Enterprises Fund for retirement of revenue bonds and maintenance of Student Centers, 56 percent for College activities, and 20 percent, for the support of public safety, pedestrian and traffic access and emergency loans. THE~~ **\$6 PER CREDIT HOUR WILL BE ALLOCATED:**

- **\$1 TO AUXILIARY ENTERPRISES FUND FOR THE RETIREMENT OF REVENUE BONDS AND MAINTENANCE OF STUDENT CENTERS**
- **\$2 FOR THE SUPPORT OF PUBLIC SAFETY, PEDESTRIAN AND TRAFFIC ACCESS, EMERGENCY LOANS AND FOR PUBLIC TRANSPORTATION PASSES FOR STUDENTS IN CREDIT BEARING CLASSES**
- **\$3 FOR COLLEGE ACTIVITIES**
 - **THE FIRST \$200,000 COLLECTED FOR COLLEGE ACTIVITIES WILL BE DESIGNATED AS GENERAL REVENUE TO SUPPORT STUDENT ATHLETICS.**

HUMAN RESOURCES AGENDA SUMMARY

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02/26/15

APPOINTMENTS / FULL-TIME ADMINISTRATIVE / PROFESSIONAL STAFF

NAME	CURRENT OR NEW EMPLOYEE	LOC	TITLE	RANGE	PAY RATE	COMMENTS	EFFECTIVE DATE
Dulle, Rene	C	CO	Project Manager, temporary (Community Services)	PN 12	\$61,845.68	Mississippi River Consortium grant	02/27/15
Howard, Tamara	C	CC	Interim Manager, Student Accounts	PN 12	\$59,467.00	Temporary duties of vacant position	02/09/15 – 06/30/15
Collins, Bobby	N	CC	District Manager, Loans & Scholarships	PN 12	\$60,000.00	Replacement	03/02/15
Fulton , Casey	N	CO	Project Associate II, temporary (Community Services)	PU 08	\$40,619.00	Slate grant	02/27/15

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CLASSIFICATION REVIEW / ADMINISTRATIVE / PROFESSIONAL STAFF

NAME	CURRENT OR NEW EMPLOYEE	LOC	TITLE	RANGE	PAY RATE	COMMENTS	EFFECTIVE DATE
Epps, Amy	C	CO	Project Manager, temporary (MoManWins – SLCC)	PN 12	\$61,845.68	Reclassification	02/27/15
Whitehead, Eric David	C	CO	Senior Project Associate II, temporary (Corporate Services)	PN 11	\$55,140.18	Reclassification	02/27/15

APPOINTMENTS / FULL-TIME CLASSIFIED STAFF

NAME	CURRENT OR NEW EMPLOYEE	LOC	TITLE	RANGE	PAY RATE	COMMENTS	EFFECTIVE DATE
Bevineau-Lewis, Beverly	C	CC	Total Compensation Representative	CN 6	\$35,765.72	Replacement	03/02/15

REVISIONS TO PREVIOUSLY- APPROVED ITEMS

Board of Trustees approval on 10/16/14, page 2:

Appointments / Full-time Administrative / Professional Staff

Revise assignment ending date for Jeffrey Forrest from 06/30/15 to 12/31/15.

Revise assignment ending date for Mary Luebke from 06/30/15 to 12/31/15.

INFORMATION ONLY

RETIREMENTS / FULL-TIME ADMINISTRATIVE / PROFESSIONAL STAFF

NAME	LOCATION	TITLE	COMMENTS	EFFECTIVE DATE
Potts, Claudia	MC	Manager, South County Education Center	21 years of service	06/30/15
Yanko, Kathleen	MC	Academic Advisor	11 years of service	06/30/15

RETIREMENTS / FULL-TIME CLASSIFIED STAFF

NAME	LOCATION	TITLE	COMMENTS	EFFECTIVE DATE
Stanberry, Henry	MC	Housekeeper	34 years of service	01/05/15

06/26/15

RESIGNATIONS / ADMINISTRATIVE / PROFESSIONAL STAFF

NAME	LOCATION	TITLE	EFFECTIVE DATE
Johnson, Angela	CC	Manager, Student Accounts	02/06/15

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RESIGNATIONS / CLASSIFIED STAFF

NAME	LOCATION	TITLE	EFFECTIVE DATE
Edwards, Jeanna Troi	FP	Administrative Clerk (Academic Support Center)	01/31/15
Ruth, Cheryl L	MC	Secretary (Math Lab)	01/23/15
Clark, David	MC	End User Technology Specialist	01/28/15

Recommendation for Award/Purchasing

Board approval is requested per Board Policy H.11 to allow the College to use the State of Missouri Cooperative Agreement (Contract C210033001), with **WORLD WIDE TECHNOLOGY, INC.**, for the purchase of Cisco Products with related installation, consulting services and SMARTnet maintenance, in an amount estimated at **\$2,000,000.00**, for a period of three (3) full years to begin March 1, 2015.

Description

This contract will be used by the Information Technology departments at all locations to order materials and services required to maintain operational and performance standards of the College's wide area and local area networks. Immediate access to parts and service is a critical component in maintaining delivery of high quality data service to students and staff. This contract will also be used to purchase maintenance agreements for repair and replacement services for the full range of CISCO SMARTnet components in the College's microcomputer network system. Maintenance is purchased for items that are costly to replace or critical to the performance of the network. This contract was competitively bid by the State of Missouri and awarded on a cooperative basis.

Funding

Purchases made against this contract will be funded from current operating and capital budgets.

Advertisements

The bid and award process, including all advertisements were managed by the State of Missouri's Office of Administration Purchasing Division.

Recommendation for Award/Purchasing

Board approval is requested to allow the use of the Western States Contracting Alliance (WSCA) contract with **GRAINGER** for the purchase of maintenance, repair and operations supplies and equipment, for a period of (1) year in amount estimated at **\$60,000.00**, to begin March 1, 2015.

Description

This contract will be used district-wide to purchase supplies and equipment to maintain the College’s facilities. Usage of this contract will supplement the current hardware contract and broaden our access to a wide range of industrial supplies and savings.

<u>Product Categories</u>	<u>Discount Off Listed Price</u>
HVAC	15%
Air Filters	40%
Material Handling Repairs	15%
Motors and Accessories	28%
Electrical Repair and Equipment	15%
Power Tools & Accessories	20%
Hand Tools	25%
Welding and Soldering	15%
Lamps, Ballasts, Fixtures	45%

Funding

Purchases will be funded from current operating and external budgets.

Advertisements

The Western States Contracting Alliance (WSCA) managed all aspects of their bid process, including placement of all notices and advertisements.

Recommendation for Award/Purchasing - Contract

Board approval is requested for the award of a contract for Web Re-Design/Rebuild Strategy Consulting Services to *iFACTORY*, in an amount estimated at *\$133,000.00*, to begin March 1, 2015.

Description

These consulting services are to provide research, strategy and graphic design assistance for a new college website. The college’s website is essentially what was unveiled over seven years ago. Although there have been many updates since then, the design, layout and organization of the content needs to be completely re-evaluated and updated including being mobile friendly. At the same time the college’s website needs to be more functionally transactional so that students can accomplish more online where appropriate such as applying, registering and paying for classes. The college is striving for a “best in class” website that will promote enrollment and serve as an anchor for communications for all college audiences. The college received 16 responses to the RFP. Six (6) finalists were selected based on the following factors:

Criteria	Weight	
Vendor Factors	10%	Team size/makeup
	25%	Work history
	10%	Higher education experience
	10%	Location
	10%	Reputation
	35%	Methods and procedures
Proposal Factors	50%	Understanding of the project
	20%	Creativity
	10%	Flexibility
	20%	Quality of proposal

The finalists were then invited to present to a review committee of 19. Two of the finalists withdrew from their proposals.

The factors considered in the review were grouped as follows:

Experience	40%
Cohesion	20%
Delivery	25%
Technology	15%

The recommended bidder meets all specifications of the request for proposal.

Recommendation for Award/Purchasing – Contract (continued)

Bid – B0003234

The evaluation of this bid, which opened August 1, 2014, is listed below:

<u>Bidders</u>	<u>Professional Fees</u>	<u>Total Points - Initial screening</u>	<u>Total Points - Final Screening</u>
* iFACTORY	133,000.00	15	4.85
* TWG Solutions, LLC	99,750.00	15	3.69
* Yoodle, LLC	62,500.00	17	2.75
* Zone 5	48,000.00	18	2.25
* mStoner	193,655.00	17	Withdrawn
* V-Soft Consulting Group, Inc	110,925.00 + expenses	15	Withdrawn
Andi Sites, Inc.	34,500.00	14	
Monsoon Company, Inc.	245,450.00	14	
Vividsites, Inc.	23,400.00	14	
SteadyRain	14,260.00	13	
Levi, Ray & Shoup, Inc.	43,600.00 + expenses	12	
Digital Mothership	45,775.00	11	
Vision Internet	16,935.00	10	
Brent Passmore	45,000.00 + Expenses	9	
Angel Eye Productions, Inc.	3,400.00	4	
314 Media	4,400.00	3	

(*) Indicates Selected as Finalist

Funding

Expenditures made against this contract will be funded from technology fee budget.

Advertisements

Newspaper advertisements were run in the St. Louis Post Dispatch, the St. Louis American and the Metro-Sentinel.

Recommendation for Award/Physical Facilities:

Board approval is requested for award of three contracts to roofs on three buildings, to the following firms:

<u>Qualified Bidder</u>	<u>Contract Amount</u>	<u>Building, Campus</u>
RSS Roofing Services & Solutions, LLC	\$ 226,460.00	Theater, Meramec
Bade Roofing Company, Inc.	484,199.00	Physical Education, Meramec
Shay Roofing, Inc.	243,598.00	Student Center, Florissant Valley
Grand Total	<u>\$ 954,157.00</u>	

Description:

In conjunction with the campuses, Physical Facilities has prioritized the roofs in need of replacement in the district. This year’s roof replacements are the Theater and Physical Education building at Meramec and the Student Center at Florissant Valley.

Meramec’s roofs have a replacement membrane and Florissant Valley’s has foam roofing material installed over the top of the original built-up roof. This project will remove all the previous roofing materials as required by code, and install new insulation, waterproofing, flashing, and roofing membrane.

Plans and specifications were prepared by RMT Roofing and Waterproofing Consultants and the Physical Facilities/Engineering and Design Department.

Bid – F 15 003 Roof Replacement at Student Center, PE Building, and Theater, St. Louis Community College at Florissant Valley and Meramec

The results of this bid, which opened January 29, 2015, are listed below:

<u>Contractors:</u>	<u>Theater</u>	<u>Physical Education</u>	<u>Student Center</u>
RSS Roofing Services & Solutions, LLC	\$ 226,460.00	\$ 518,518.00	\$ 308,850.00
Shay Roofing, Inc.	231,371.00	520,290.00	243,598.00
W. James Taylor, Inc., dba Jim Taylor, Inc.	237,379.00	536,740.00	332,000.00
Bade Roofing Company, Inc.	244,597.00	484,199.00	255,554.00
Lakeside Roofing Company, Inc.	247,000.00	561,000.00	415,621.00
D.E. Martin Roofing Company, Inc.	251,097.00	639,657.00	0.00
Geissler Roofing Company, Inc.	257,743.00	537,549.00	254,698.00
Bi-State Roof Systems, Inc.	264,880.00	533,880.00	332,637.00
Kirberg Company	270,750.00	635,570.00	361,290.00
Missouri Builders Service, Inc.	0.00	0.00	416,817.00

Funding:

This project will be funded from capital budgets.

Advertisements:

The College places newspaper advertisements, in compliance with Board policy, on those bids estimated to exceed \$15,000.00.

Recommendation for Award/Physical Facilities:

Board approval is requested for award of a contract to repair windows to **Infrastructure Management, Inc.** in the amount of **\$25,613.00** for the Base Bid plus Alternate #1.

Description:

The sealant around the Corporate College windows is deteriorating and needs to be replaced to prevent water infiltration to the building. This project will remove all deteriorated caulking at the window frames, replace it with new material, and repair the flashing to create a watertight seal. The alternate will replace the caulking in the masonry expansion joints.

Bid – F 15 004 Repair Windows at Corporate College, St. Louis Community College at Corporate College

The results of this bid, which opened January 27, 2015, are listed below:

<u>Contractors:</u>	<u>Base Bid</u>	<u>Alternate #1</u>	<u>Total</u>
Infrastructure Management, Inc.	\$ 20,944.00	\$ 4,219.00	\$ 25,613.00
C. Rallo Contracting Company, Inc.	21,500.00	7,200.00	28,700.00
Raineri Construction, LLC	37,956.00	8,868.00	46,824.00
Superior Waterproofing & Restoration Company, Inc.	115,795.00	26,795.00	142,590.00

Withdrawn Bid

Western Waterproofing Company, Inc.	\$ 5,146.00	\$ 5,021.00	\$ 10,167.00
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Western Waterproofing Company, Inc. asked to withdraw their bid due to the cost per bid items were mistakenly placed on wrong project.

Funding:

This project will be funded from capital budgets.

Advertisements:

The College places newspaper advertisements, in compliance with Board policy, on those bids estimated to exceed \$15,000.00.

Recommendation for Award/Physical Facilities:

Board approval is requested for award of a contract to replace three expansion joints on the parking garage at Forest Park to **Gateway Waterproofing & Restoration, LLC** in an amount of **\$15,785.00** for the Base Bid plus Alternate #1.

Description:

The expansion joints allow the concrete slab to expand and contract during temperature changes without damaging the surrounding surfaces. The two existing expansion joints on the upper deck are torn in several places allowing water and salt to access the garage structure. Although the lower deck's single joint is in better shape, it still needs to be replaced.

The base bid will replace the two deteriorated joints on the upper level, and the alternate will replace the lower level joint.

Bid – F 15 401R Replace Two Expansion Joints on Forest Park Garage, St. Louis Community College at Forest Park

The results of this bid, which opened January 27, 2015, are listed below:

<u>Contractors:</u>	<u>Base Bid</u>	<u>Alternate #1</u>	<u>Total</u>
Gateway Waterproofing & Restoration, LLC	\$ 10,790.00	\$ 4,995.00	\$ 15,785.00
Raineri Construction, LLC	17,388.00	8,000.00	25,388.00
Infrastructure Management, Inc.	20,339.00	9,943.00	30,282.00
Concrete Strategies, LLC	21,607.00	11,391.00	32,998.00
C. Rallo Contracting Company, Inc.	24,340.00	12,200.00	36,540.00
Superior Waterproofing & Restoration Company	18,850.00	18,850.00	37,700.00
Byrne & Jones Construction	26,000.00	14,000.00	40,000.00

Funding:

This project will be funded from capital budgets.

Advertisements:

The College places newspaper advertisements, in compliance with Board policy, on those bids estimated to exceed \$15,000.00.

Recommendation for Ratification/Physical Facilities (cont.):

NPN Environmental

**Asbestos Consulting for Tile Abatement in FV Business Building,
Florissant Valley**

875.00

A new mechanical room is to be constructed as part of the district wide elevator repair project. The asbestos floor tile and mastic in B 136 and adjacent elevator needed to be abated before the new mechanical room could be built. This agreement provided consultant services to test the suspect material and design the abatement project. The small quantity of abated material did not require third party oversight or air monitoring.

NPN Environmental Total

875.00

Total Ratifications

\$ 10,289.50

Funding:

These projects were funded from operating and capital budgets.

Request for Approval/Disposal of Surplus Property

Board approval is requested to dispose of surplus property by recycling per contract as listed on the following pages. This property has been declared excess and posted internally for redistribution.

PDF#	Description	Property Tag	Location	Condition	Purchased Date	Original Cost	Book Value
5-50373	Omni Culture Chemostat	009099	FV	Poor	3/18/2002	\$ 5,070.00	\$ -
4-12615	Dell/EMC XC300 SAN Disk Processor/Disk Array	014848	FP	Poor	11/30/2005	\$ 36,544.16	\$ -
4-12615	Power Vault 132T, Tape Backup Unit	014849	FP	Poor	11/30/2005	\$ 11,609.28	\$ -
4-12615	Dell Poweredge 6850 Server	014854	FP	Poor	1/17/2006	\$ 11,834.78	\$ -
4-12615	Dell Poweredge 6850 Server	014853	FP	Poor	1/17/2006	\$ 11,834.78	\$ -
4-12615	Dell Poweredge 6850 Server	014856	FP	Poor	2/27/2006	\$ 10,024.04	\$ -
4-12615	CISCO 2700 Series Wireless Location Appliance	015185	FP	Poor	6/29/2007	\$ 8,997.00	\$ -
4-12615	Dell/EMC DAE2 ATA 2 Gb DiskArrayEnclosed	014866	FP	Poor	3/19/2008	\$ 16,850.03	\$ -
4-12615	Cisco Mars 110 Series	015265	FP	Poor	10/29/2008	\$ 32,450.00	\$ -
4-12615	Dell PowerVault TBU MD3000i	015160	FP	Poor	2/11/2009	\$ 12,142.91	\$ -
4-12615	Dell Poweredge 2950 Server	015151	FP	Poor	4/14/2009	\$ 11,955.11	\$ -
4-12615	Dell PowerVault TBU MD3000i	015036	FP	Poor	8/24/2010	\$ 12,762.78	\$ 1,276.43

BUSINESS AND FINANCE

Budget

1. Budget Status Summary Report General Operating Fund through December 31, 2014
2. Budget Status Reports-Student Technology Fee:
July 1, 2014 – December 31, 2014
3. Budget Status Reports-College and Student Activities:
July 1, 2014 – December 31, 2014
4. Budget Status Reports-Public Safety, Pedestrian and Traffic Access:
July 1, 2014 – December 31, 2014
5. Corporate Center-Managed Property Operating Report:
July 1, 2014 – December 31, 2014
6. Budget Status Report-Student Financial Aid Fund:
July 1, 2014 – December 31, 2014
7. Budget Status Reports-Rental of Facilities:
July 1, 2014 – December 31, 2014
8. Budget Status Report-Capital Fund:
July 1, 2014 – December 31, 2014
- 9-10. Budget Status Report-Workforce Solutions Group, Operating and Restricted:
July 1, 2014 – December 31, 2014
11. Budget Status Report-Restricted General Fund:
July 1, 2014-December 31, 2014
12. Budget Status Report-Auxiliary Enterprise Fund:
July 1, 2014 – December 31, 2014
13. Budget Status Report-Agency Fund:
July 1, 2014 – December 31, 2014
14. Revenues/Expenditures Report-Self-Funded Insurance:
July 1, 2014 – December 31, 2014
- 15-16. Investment Report as of January 31, 2015

Ratifications

17. Ratification of Investments/Daily Repurchase Agreements executed during the month of January 2015
- 18-22. Ratification of Payments for Services Rendered:
July 1, 2014-December 31, 2014

St. Louis Community College
Budget Status Summary Report - General Operating Fund
For the Period July through December,

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual to Date**	% of Total Revenue	Amount
<u>Revenues</u>					
Local Taxes	\$ 60,156,723	\$ 30,232,277	\$ 27,544,333	38.5%	\$ 30,208,929
State Aid	44,154,462	22,655,502	21,393,875	29.9%	21,423,432
Student Fees	45,952,881	23,847,998	21,561,867	30.2%	24,501,433
Bad Debt	(2,040,000)	(2,113,473)	(828,660)	-1.2%	(603,554)
Other	3,800,000	1,673,012	1,821,809	2.5%	1,908,221
Total Revenue	\$ 152,024,066	\$ 76,295,316	\$ 71,493,224	100.0%	\$ 77,438,461
<u>Expenditures</u>					
Salaries and Wages	\$ 98,641,118	\$ 49,259,849	\$ 43,402,054	60.7%	\$ 44,993,843
Staff Benefits	28,346,237	13,695,305	12,484,803	17.5%	12,973,155
Operating	24,362,732	12,175,244	9,591,938	13.4%	10,238,210
Total Expenditures	\$ 151,350,087	\$ 75,130,398	\$ 65,478,795	91.6%	\$ 68,205,208
<u>Transfers</u>					
To Plant Fund for Capital	\$ 4,081,022	\$ 4,081,022	\$ 4,081,022	5.7%	\$ 1,010,272
To Plant Fund Leasehold Bonds	3,261,291	3,261,291	3,261,291	4.6%	3,252,337
Other Transfers	318,005	111,085	464,798	0.7%	253,666
Total Transfers	\$ 7,660,318	\$ 7,453,398	\$ 7,807,111	10.9%	\$ 4,516,275
Net Increase / (Decrease)	\$ (6,986,339)	\$ (6,288,480)	(1,792,682)	-2.5%	4,716,978
Net Position as of July 1			37,920,443		28,376,934
Net Position as of December 31			\$ 36,127,761		\$ 33,093,912

*Includes Board approved adjustments and transfers from other funds.

**Does not include encumbrances.

**St. Louis Community College
Budget Status Report - Technology Fee
For the Period July through December,**

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual To Date	% of Total Revenue	Actual To Date
<u>Revenues</u>					
Student Technology Fees	\$ 3,093,547	\$ 2,665,067	\$ 2,426,911	100.0%	\$ 1,655,954
Total Revenues	\$ 3,093,547	\$ 2,665,067	\$ 2,426,911	100.0%	\$ 1,655,954
<u>Expenditures</u>					
Salaries	\$ 734,681	\$ 362,020	\$ 202,348	8.3%	\$ 253,208
Benefits	213,586	106,095	66,097	2.7%	86,233
Operating	1,553,648	747,394	534,742	22.0%	355,058
Total Expenditures	\$ 2,501,915	\$ 1,215,509	\$ 803,187	33.1%	\$ 694,499
<u>Transfers To (From)</u>	\$ 591,632	\$ 591,632	\$ 591,632	24.4%	\$ 344,844
Total Expense and Transfers	\$ 3,093,547	\$ 1,807,141	\$ 1,394,819	57.5%	\$ 1,039,343
Net Increase / (Decrease)	\$ -	\$ 857,926	\$ 1,032,092	42.5%	\$ 616,611
Net Position as of July 1			\$ 1,067,076		\$ 915,265
Net Position as of December 31			\$ 2,099,168		\$ 1,531,876

St. Louis Community College
Budget Status Report - College and Student Activities
For the Period July through December,

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual To Date	% of Total Revenue	Actual To Date
<u>Revenues</u>					
Student Activity Fees	\$ 1,362,955	\$ 1,268,339	\$ 904,679	99.6%	\$ 1,159,168
Other	-	-	3,580	0.4%	10,155
Total Revenues	\$ 1,362,955	\$ 1,268,339	\$ 908,259	0.4%	\$ 1,169,323
<u>Expenditures</u>					
Salaries	\$ 50,194	\$ 21,253	\$ 42,009	4.6%	\$ 42,008
Benefits	4,041	1,679	3,382	0.4%	3,424
Operating	527,243	193,420	102,505	11.3%	251,491
Student Activities Budget - Agency	581,477	294,105	262,196	28.9%	23,401
Total Expense	\$ 1,162,955	\$ 510,457	\$ 410,092	45.2%	\$ 320,324
<u>Transfers To (From)</u>	\$ 200,000	\$ 200,000	\$ 200,000	22.0%	\$ 200,000
Total Expense and Transfers	\$ 1,362,955	\$ 710,457	\$ 610,092	67.2%	\$ 520,324
Net Increase / (Decrease)	\$ -	\$ 557,882	\$ 298,167	32.8%	\$ 648,999
Net Position as of July 1			\$ 295,387		\$ 328,134
Net Position as of December 31			\$ 593,554		\$ 977,133

St. Louis Community College
Budget Status Report - Public Safety, Pedestrian and Traffic Access
For the Period July through December,

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual To Date	% of Total Revenue	Actual To Date
<u>Revenues</u>					
College Activity Fees	\$ 415,341	\$ 354,758	\$ 355,860	100.0%	\$ 411,868
Total Revenues	\$ 415,341	\$ 354,758	\$ 355,860	100.0%	\$ 411,868
<u>Expenditures</u>					
Supplies and Services	\$ 207,670	\$ 178,160	\$ 5,495	1.5%	\$ 5,388
Total Expenditures	\$ 207,670	\$ 178,160	\$ 5,495	1.5%	\$ 5,388
<u>Transfers to (from)</u>	\$ 207,671	\$ 207,671	207,671	58.4%	750,170
Net Increase / (Decrease)	\$ -	\$ (31,073)	\$ 142,694	40.1%	\$ (343,690)
Net Position as of July 1			\$ 1,813,024		\$ 2,087,271
Net Position as of December 31			\$ 1,955,718		\$ 1,743,581

**St. Louis Community College
Revenues / Expenditures Report
Corporate College - Managed Property Operating Report
For the Period July through December,**

	Fiscal Year 2015	Fiscal Year 2014
<u>Revenues</u>		
Lease Income	\$ 167,352	\$ 129,438
Other Revenue	-	-
Total Revenues	\$ 167,352	\$ 129,438
<u>Expenditures</u>		
Salaries and Wages	\$ -	\$ 28,546
Staff Benefits	-	8,992
Operating	371,101	372,515
Total Expenditures	\$ 371,101	\$ 410,053
<u>Transfers</u>		
	\$ -	\$ -
Net Increase / (Decrease)	\$ (203,749)	\$ (280,615)
Net Position as of July 1	\$ -	\$ 199,013
Net Position as of December 31	\$ (203,749)	\$ (81,602)

St. Louis Community College
Budget Status Report - Student Financial Aid
For the Period July through December,

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual To Date	% of Total Revenue	Actual To Date
<u>Revenues / Resources</u>					
Grants and Contracts	\$ 40,583,330	\$ 21,801,363	\$ 18,858,679	99.8%	\$ 21,979,799
Other Revenue	-	-	33,633	0.2%	74,781
Total Revenues	\$ 40,583,330	\$ 21,801,363	\$ 18,892,312	100.0%	\$ 22,054,580
<u>Expenditures</u>					
Salaries	\$ 856,893	\$ 386,342	\$ 280,652	1.5%	\$ 300,178
Benefits	75,800	34,173	22,593	0.1%	24,043
StudentAid	40,579,642	20,898,318	18,284,363	96.8%	21,097,553
Total Expenditures	\$ 41,512,335	\$ 21,318,833	\$ 18,587,608	98.4%	\$ 21,421,774
<u>Transfers To (From)</u>					
Total Transfers	\$ 929,005	\$ 898,992	\$ 878,596	4.7%	\$ 877,248
Net Increase / (Decrease)	\$ -	\$ 1,381,522	\$ 1,183,300	6.3%	\$ 1,510,054
Net Position as of July 1			\$ 1,331,484		\$ 1,142,482
Net Position as of December 31			\$ 2,514,784		\$ 2,652,536
<u>Revenues / Resources</u>					
Pell Grants	\$ 39,000,000	\$ 19,844,521	\$ 17,350,748	91.8%	\$ 19,988,800
Federal Work Study	899,739	899,739	856,893	4.5%	899,739
Supplemental Education Opportunity Grant (SEOG)	683,591	683,591	651,038	3.4%	670,858
Other	-	-	33,633	0.2%	495,183
Total Revenues	\$ 40,583,330	\$ 21,427,851	\$ 18,892,312	100.0%	\$ 22,054,580
<u>Transfers</u>					
Board of Trustees Scholarships	\$ 767,205	\$ 767,205	\$ 767,205	4.1%	\$ 767,205
Auxiliary Service Scholarships	86,000	86,000	86,000	0.5%	86,000
College Match - FWS Employer Taxes	75,800	52,586	22,593	0.1%	24,043
Fund Raisers	-	-	2,798	0.0%	
Total Transfers and Carry Forward	\$ 929,005	\$ 905,791	\$ 878,596	4.7%	\$ 877,248

St. Louis Community College
Budget Status Report - Rental of Facilities
For the Period July through December,

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual To Date	% of Total Revenue	Actual To Date
Revenues					
Student Technology Fees	\$ 84,700	\$ 69,037	\$ 62,501	100.0%	\$ 46,558
Total Revenues	\$ 84,700	\$ 69,037	\$ 62,501	100.0%	\$ 46,558
Expenditures					
Salaries	\$ 41,563	\$ 27,295	\$ 8,350	13.4%	\$ 6,625
Benefits	3,945	3,908	1,079	1.7%	531
Operating	39,192	15,950	9,564	15.3%	16,113
Total Expenditure	\$ 84,700	\$ 47,153	\$ 18,993	30.4%	\$ 23,269
Net Increase / (Decrease)	\$ -	\$ 21,884	\$ 43,508	69.6%	\$ 23,289
Net Position as of July 1			\$ 224,274		\$ 184,897
Net Position as of December 31			\$ 267,782		\$ 208,186

**St. Louis Community College
Budget Status Report - Capital Fund
For the Period July through December,**

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual To Date	% of Budget To Date	Actual To Date
<u>Revenues / Resources</u>					
Revenue	\$ -	\$ -	\$ -	0.0%	\$ -
Total Revenue / Resources	\$ -	\$ -	\$ -	0.0%	\$ -
<u>Expenditures</u>					
Operating	\$ 23,160,899	\$ 7,931,819	\$ 2,098,674	9.1%	\$ 2,246,446
Leasehold Bonds	3,261,291	485,949	621,772	19.1%	537,984
Total Expenditures	\$ 26,422,190	\$ 8,417,768	\$ 2,720,446	10.3%	\$ 2,784,430
<u>Transfers and Carry Forward</u>					
Carry forward	\$ 18,256,324	\$ 18,256,324	\$ 18,256,324	100.0%	\$ 15,726,313
Transfer from Current Operating	4,081,022	4,081,022	4,081,022	100.0%	1,010,272
Transfer from Current Operating	3,261,291	3,261,291	3,261,291	100.0%	3,252,337
Transfer from Pedestrian & Traffic	207,671	207,671	207,671	100.0%	750,170
Transfer from Auxiliary Services	95,000	95,000	95,000	100.0%	95,000
Transfer from Technology Fee	591,632	591,632	591,632	100.0%	344,844
Total Transfers and Carry Forward	\$ 26,492,940	\$ 26,492,940	\$ 26,492,940	100.0%	\$ 21,178,936
Net Increase / (Decrease)	\$ 70,750	\$ 18,075,172	\$ 23,772,494		\$ 18,394,506

St. Louis Community College
Budget Status Report - Workforce Solutions Group - Operating
For the Period July through December,

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual To Date	% of Total Revenue	Actual To Date
<u>Revenues / Resources</u>					
Other Revenue	\$ 125,000	\$ 47,954	\$ 137,688	100.0%	\$ 34,365
Institutional Contributions - Match	-	-	-	0.0%	-
Total Revenues	\$ 125,000	\$ 47,954	\$ 137,688	100.0%	\$ 34,365
<u>Expenditures</u>					
Salaries	\$ 1,173,812	578,065	\$ 573,528	416.5%	581,537
Benefits	254,149	126,591	120,042	87.2%	115,403
Supplies and services	(183,809)	(244,207)	189,839	137.9%	144,053
Expense credits	(1,451,370)	(383,635)	(379,556)	-275.7%	(300,001)
Total Expenditures	\$ (207,218)	\$ 76,814	\$ 503,853	365.9%	\$ 540,992
<u>Transfers To (From)</u>	\$ 200,000	\$ 200,000	\$ 200,000	145.3%	200,000
Total Expenditures and Transfers	\$ (7,218)	\$ 276,814	\$ 703,853	511.2%	\$ 740,992
Net Increase / (Decrease)	\$ 132,218	\$ (228,860)	\$ (566,165)	-411.2%	\$ (706,627)
Net Position as of July 1			2,495,886		2,525,931
Net Position as of December 31			\$ 1,929,721		\$ 1,819,304
Division Allocation - Revenue			Operating		
Community Service			\$ 1,576		
Corporate Services			136,112		
Total Division Allocation			\$ 137,688		
Division Allocation - Expenditures					
Community Service			\$ 261,314		
Corporate Services			242,539		
Total Division Allocation			\$ 503,853		

St. Louis Community College
Budget Status Report - Workforce Solutions Group - Restricted
For the Period July through December,

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual To Date	% of Total Revenue	Actual To Date
<u>Revenues / Resources</u>					
Grants and Contracts	\$ 10,854,668	\$ 3,026,925	\$ 4,399,295	98.5%	\$ 3,816,147
Institutional Contributions - Match	630,000	286,594	67,648	1.5%	79,494
Total Revenues *	\$ 11,484,668	\$ 3,313,519	\$ 4,466,943	100.0%	3,895,641
<u>Expenditures</u>					
Salaries	2,196,701	845,145	2,122,024	47.5%	1,827,948
Benefits	470,518	172,033	459,886	10.3%	396,936
Operating	8,817,449	1,898,615	1,885,033	42.2%	1,727,498
Total Expenditures	\$ 11,484,668	\$ 2,915,793	\$ 4,466,943	100.0%	\$ 3,952,382
<u>Transfer To (From)</u>	\$ -	\$ -	\$ -	0.0%	\$ -
Total Expenditures and Transfers	\$ 11,484,668	\$ 2,915,793	\$ 4,466,943	100.0%	\$ 3,952,382
Net Increase / (Decrease)	\$ -	\$ 397,726	\$ -		\$ (56,741)
Net Position as of July 1			-		-
Net Position as of December 31			\$ -		\$ (56,741)

* Revenues will lag expenditures due to grants being funded on a reimbursement basis.

Division Allocation - Revenue

	Restricted
Community Service	\$ 3,648,847
Corporate Services	818,096
Total Division Allocation	\$ 4,466,943

Division Allocation - Expenditures

Community Service	\$ 3,648,847
Corporate Services	818,096
Total Division Allocation	\$ 4,466,943

St. Louis Community College
Budget Status Report - Restricted General Fund
For the Period July through December,

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual * To Date	% of Total Revenue	Actual * To Date
<u>Revenues / Resources</u>					
External Sources	\$ 4,044,680	1,613,464	\$ 1,749,124	83.9%	\$ 2,157,720
Institutional Match	-	-	335,151	16.1%	240,560
Total Revenue / Resources	\$ 4,044,680	\$ 1,613,464	\$ 2,084,275	100.0%	\$ 2,398,280
<u>Expenditures</u>					
Salaries	\$ 2,165,267	1,077,500	\$ 1,041,922	50.0%	\$ 1,191,003
Benefits	538,761	278,758	243,535	11.7%	272,605
Operating	1,102,576	494,535	695,445	33.4%	773,812
Capital	238,076	99,578	102,268	4.9%	61,909
Total Expenditures	\$ 4,044,680	\$ 1,950,371	\$ 2,083,170	99.9%	\$ 2,299,329
<u>Transfer out</u>	-	-	2,798	0.1%	-
Net Increase / (Decrease)	\$ -	\$ (336,907)	\$ 1,105	0.1%	\$ 98,951
Net Position as of July 1			\$ 49,543		\$ 63,113
Net Position as of December 31			\$ 50,648		\$ 162,064

* Revenues will lag expenditures due to grants being funded on a reimbursement basis.

St. Louis Community College
Budget Status Report - Auxiliary Enterprise Fund
For the Period July through December,

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual To Date	% of Total Revenue	Actual To Date
Revenues					
College Activity Fees	\$ 498,409	\$ 429,342	\$ 430,573	8.1%	\$ 496,786
Auxiliary Services Revenues	10,648,000	5,399,479	4,887,184	91.9%	5,526,586
Total Revenues	\$ 11,146,409	\$ 5,828,821	\$ 5,317,757	100.0%	\$ 6,023,372
Cost of Goods Sold - Bookstores	\$ 7,506,840	\$ 3,769,461	\$ 3,445,465	64.8%	\$ 4,048,991
Expenditures					
Salaries and Wages	\$ 1,689,910	\$ 891,682	\$ 768,413	14.4%	\$ 883,682
Staff Benefits	421,759	205,622	183,743	3.5%	208,095
Operating	306,548	161,330	431,500	8.1%	520,208
Total Expenditures	\$ 2,418,217	\$ 1,258,634	\$ 1,383,656	26.0%	\$ 1,611,985
Transfers					
To Maintenance Repair and Capital	\$ 95,000	\$ 95,000	\$ 95,000	1.8%	\$ 95,000
To Operating	125,000	125,000	125,000	2.4%	125,000
To Student Aid	86,000	86,000	86,000	1.6%	86,000
Total Transfers	\$ 306,000	\$ 306,000	\$ 306,000	5.8%	\$ 306,000
Total COGS, Expenditures & Transfers	\$ 10,231,057	\$ 5,334,095	\$ 5,135,121	31.8%	\$ 5,966,976
Net Increase / (Decrease)	\$ 915,352	\$ 494,726	\$ 182,636	3.4%	\$ 56,396
Net Position as of July 1			\$ 4,618,042		\$ 4,414,942
Net Position as of December 31			\$ 4,800,678		\$ 4,471,337

**St. Louis Community College
Budget Status Report - Agency Fund
For the Period July through December,**

	Fiscal Year 2015				Fiscal Year 2014
	Amended Budget	Allocated Budget	Actual To Date	% of Total Revenue	Actual To Date
<u>Funds available</u>					
Other Income	\$ -	\$ -	\$ 33,382	100.0%	\$ 33,695
Total funds available	\$ -	\$ -	\$ 33,382	100.0%	\$ 33,695
<u>Expenditures</u>					
Expenditures	\$ 581,477	\$ 121,719	\$ 148,365	444.4%	\$ 44,102
Total Expenditures	\$ 581,477	\$ 121,719	\$ 148,365	444.4%	\$ 44,102
<u>Transfers</u>					
From Current Operating	\$ 581,477	\$ 120,268	262,196	4.9%	23,401
Total Transfers	\$ 581,477	\$ 120,268	\$ 262,196	4.9%	\$ 23,401
Net Increase / (Decrease)	\$ -	\$ (1,451)	\$ 147,213		\$ 12,994
Net Position as of July 1			\$ 292,962		\$ 304,552
Net Position as of December 31			\$ 440,175		\$ 317,546

**St. Louis Community College
Revenues / Expenditures Report
Self-Funded Insurance
For the Period July through December,**

	Fiscal Year 2015	Fiscal Year 2014
<u>Revenue</u>		
Contributions Employee	\$ 2,426,105	\$ -
Contributions Employer	5,370,475	-
Total Revenue	\$ 7,796,580	\$ -
<u>Expenditures</u>		
Medical	\$ 5,047,294	\$ -
Pharmacy	2,231,845	-
TP Administration	517,441	-
Total Expenditures	\$ 7,796,580	\$ -
<u>Transfers</u>	\$ -	\$ -
Net Increase / (Decrease)	\$ -	\$ -
Net Position as of July 1	\$ -	\$ -
Net Position as of December 31	\$ -	\$ -

St. Louis Community College
Investment Summary by Maturity Date
as of January 31, 2015

Investment Description	Purchase Date	Maturity Date	Par Value	Principal Cost	Book Value	Market Value	Market Gain/(Loss)	Yield to Maturity
Repurchase Agreements	01/31/15	02/01/15	45,762,000	45,762,000	45,762,000	45,762,000	-	0.200%
First Nat'l Bank Omaha - Omaha NE	8/9/2013	2/9/2015	245,000	245,000	245,000	245,000	-	0.550%
Ally Bank - Midvale, UT	8/21/2013	2/23/2015	245,000	245,000	245,000	245,000	-	0.550%
Amboy Bank - Old Bridge, NJ	3/7/2014	3/6/2015	245,000	245,000	245,000	245,000	-	0.300%
Merchants & Manuf Bank - Joliet, IL	3/31/2014	3/31/2015	249,000	249,000	249,000	249,000	-	0.300%
Enerbank USA - Salt Lake City, UT	4/12/2013	4/13/2015	245,000	245,000	245,000	245,000	-	0.400%
Conestoga Bank - Towson, MD	5/1/2013	5/1/2015	245,000	245,000	245,000	245,000	-	0.350%
Sterling Savings Bank - South Jordan, UT	5/15/2013	5/15/2015	245,000	245,000	245,000	245,000	-	0.400%
Tennessee State Bank - Pigeon Forge, TN	5/20/2013	5/20/2015	245,000	245,000	245,000	245,000	-	0.300%
Bank of Baroda - New York, NY	5/30/2014	5/29/2015	245,000	245,000	245,000	245,000	-	0.350%
Federal Home Loan Bank	12/12/13	05/29/15	500,000	509,847	502,209	502,530	321	0.350%
Discover Bank - Greenwood, DE	6/5/2013	6/5/2015	245,000	245,000	245,000	245,000	-	0.500%
TCF National Bank - Sioux Falls, SD	12/11/2013	6/11/2015	245,000	245,000	245,000	245,000	-	0.400%
First State Bank - Union City, TN	12/23/2013	6/23/2015	245,000	245,000	245,000	245,000	-	0.400%
State Bank of India - New York, NY	6/24/2013	6/24/2015	245,000	245,000	245,000	245,000	-	0.600%
First Merit Bank - Akron, OH	7/16/2014	7/16/2015	245,000	245,000	245,000	245,000	-	0.450%
Bank of China - New York, NY	7/23/2014	7/23/2015	245,000	245,000	245,000	245,000	-	0.400%
Bank of China - New York, NY	7/30/2014	7/30/2015	245,000	245,000	245,000	245,000	-	0.500%
Monona State Bank - Monona, WI	1/31/2014	7/31/2015	110,000	110,000	110,000	110,000	-	0.350%
U.S Treasury Notes	07/30/14	07/31/15	800,000	812,938	806,417	806,594	176	1.750%
Georgia Bank & Trust - Augusta, GA	12/19/2014	8/10/2015	240,000	240,033	240,000	240,000	-	0.550%
Comenity Capital Bank - Salt Lake City, UT	8/16/2013	8/17/2015	245,000	245,000	245,000	245,000	-	0.600%
Firstbank Puerto Rico - San Juan, PR	2/21/2014	8/21/2015	245,000	245,000	245,000	245,000	-	0.350%
Federal Home Loan Bank	01/10/14	08/28/15	1,000,000	999,200	999,718	1,001,190	1,472	0.375%
American Expr Centurion - Salt Lake City, UT	8/29/2013	8/31/2015	245,000	245,000	245,000	245,000	-	0.700%
First Missouri St Bank - Cape Girardeau, MO	3/5/2014	9/8/2015	245,000	245,000	245,000	245,000	-	0.300%
Federal Home Loan Bank	12/12/13	09/11/15	500,000	511,740	504,115	504,700	585	0.400%
Federal Home Loan Mtg Corp	03/19/13	09/18/15	2,000,000	2,000,000	2,000,000	2,002,820	2,820	0.420%
Pacific Western Bank - Los Angeles, CA	9/30/2014	9/30/2015	249,000	249,000	249,000	249,000	-	0.450%
Wex Bank - Midvale, UT	10/23/2013	10/23/2015	245,000	245,000	245,000	245,000	-	0.600%
Beal Bank - Las Vegas, NY	10/29/2014	10/28/2015	245,000	245,000	245,000	245,000	-	0.400%
Whitney Bank Louisiana - Gulfport, MS	1/28/2015	10/28/2015	245,000	245,000	245,000	245,000	-	0.350%
Capital One Bank USA - Glen Allen, VA	10/30/2013	10/30/2015	245,000	245,000	245,000	245,000	-	0.600%
Bogota Savings Bank - Bogota, NJ	10/30/2014	10/30/2015	245,000	245,000	245,000	245,000	-	0.350%
Key Bank - Cleveland, OH	5/8/2013	11/9/2015	245,000	245,000	245,000	245,000	-	0.450%
Tab Bank - Ogden, UT	11/20/2013	11/20/2015	245,000	245,000	245,000	245,000	-	0.550%
Federal Home Loan Bank	03/21/13	11/20/15	1,000,000	1,002,720	1,000,823	1,002,210	1,387	0.397%
Bank Hapoalim BM NY - New York, NY	12/11/2014	12/11/2015	245,000	245,000	245,000	245,000	-	0.450%
Capital Bank - Miami, FL	12/20/2013	12/21/2015	245,000	245,000	245,000	245,000	-	0.550%
Yadkin Valley - Elkin, NC	12/23/2013	12/23/2015	245,000	245,000	245,000	245,000	-	0.500%
American Plus Bank - Arcadia, CA	9/23/2014	12/23/2015	249,000	249,000	249,000	249,000	-	0.400%
Choice Financial Group - Grafton, ND	9/25/2014	12/28/2015	245,000	245,000	245,000	245,000	-	0.500%
Cathay Bank - Los Angeles, CA	12/30/2013	12/30/2015	245,000	245,000	245,000	245,000	-	0.600%
Northpointe Bank - Grand Rapids, MI	11/14/2014	1/14/2016	249,000	249,000	249,000	249,000	-	0.400%
Customers Bank - Phoenixville, PA	1/21/2015	1/21/2016	245,000	245,000	245,000	245,000	-	0.400%
Oriental Bank & Trust - San Juan, PR	2/6/2013	2/8/2016	245,000	245,000	245,000	245,000	-	0.900%
Safra National Bank - New York, NY	11/17/2014	2/17/2016	245,000	245,000	245,000	245,000	-	0.550%
Currie State Bank - Currie, MN	11/26/2014	2/26/2016	245,000	245,000	245,000	245,000	-	0.400%

Williamette Valley - Salem, OR		12/16/2014	3/16/2016	100,000	100,000	100,000	100,000	-	0.500%
Barclay's Bank/Delaware - Wilmington, DE		4/15/2014	4/15/2016	245,000	245,000	245,000	245,000	-	0.550%
Ridgestone Bank - Brookfield, WI		11/24/2014	4/25/2016	245,000	245,000	245,000	245,000	-	0.550%
First Bank of Highland - Highland Park, IL		10/29/2014	4/29/2016	245,000	245,000	245,000	245,000	-	0.500%
Bank Rhode Island - Providence, RI		1/6/2015	7/6/2016	245,000	245,000	245,000	245,000	-	0.650%
Citizens State Bank - Okemah, OK		7/21/2014	7/21/2016	245,000	245,000	245,000	245,000	-	0.650%
Privatebank & Trust Co. - Chicago, IL		7/21/2014	7/21/2016	245,000	245,000	245,000	245,000	-	0.750%
Brookline Bank - Brookline, MA		1/23/2015	7/22/2016	245,000	245,000	245,000	245,000	-	0.550%
GE Capital Bank - Salt Lake City, UT		8/22/2014	8/22/2016	245,000	245,000	245,000	245,000	-	0.850%
Federal Home Loan Bank	FHLB	02/25/13	08/25/16	2,000,000	2,000,000	2,000,000	2,000,200	200	0.540%
Sandhills Bank - Bethune, SC		2/26/2014	8/26/2016	245,000	245,000	245,000	245,000	-	0.500%
Federal Home Loan Bank	FHLB	09/30/14	09/30/16	1,000,000	1,000,000	1,000,000	1,000,930	930	0.400%
LCA Bank Corporation - Troy, MI		4/25/2014	10/25/2016	245,000	245,000	245,000	245,000	-	0.700%
Federal Home Loan Bank	FHLB	01/20/15	10/25/16	200,000	200,608	200,000	200,060	60	0.625%
Peoples United Bank - Bridgeport, CT		10/29/2014	10/31/2016	245,000	245,000	245,000	245,000	-	0.850%
Federal Farm Credit Bank	FFCB	01/28/15	11/07/16	1,000,000	999,875	998,666	999,010	344	0.540%
Cardinal Bank - McLean, VA		11/12/2014	11/14/2016	245,000	245,000	245,000	245,000	-	0.800%
Medallion Bank - Salt Lake City, UT		12/3/2013	12/5/2016	245,000	245,000	245,000	245,000	-	1.000%
Doral Bank - New York, NY		12/6/2013	12/6/2016	245,000	245,000	245,000	245,000	-	1.050%
Federal Home Loan Bank	FHLB	12/11/14	12/20/16	250,000	250,890	250,000	250,138	138	0.750%
Synovus Bank GA - Columbus, GA		6/25/2014	12/27/2016	245,000	245,000	245,000	245,000	-	0.800%
Merrick Bank - South Jordan, UT		1/30/2015	1/30/2017	245,000	245,000	245,000	245,000	-	0.750%
Pyramax Bank - Greenfield, WI		3/28/2013	3/28/2017	245,000	245,000	245,000	245,000	-	0.750%
Goldman Sachs Bank - New York, NY		4/23/2014	4/24/2017	245,000	245,000	245,000	245,000	-	1.050%
Federal Home Loan Bank	FHLB	09/04/14	08/28/17	255,000	254,618	254,669	255,242	573	0.830%
American Express Bank - Salt Lake City, UT		11/6/2014	11/6/2017	245,000	245,000	245,000	245,000	-	1.450%
Federal Home Loan Bank	FHLB	05/28/14	11/28/17	1,000,000	1,000,000	1,000,000	999,940	(60)	0.750%
Federal Nat'l Mortgage Assoc.	FNMA	11/28/14	11/28/17	1,000,000	1,000,000	1,000,000	1,001,290	1,290	1.125%
CIT Bank - Salt Lake City, UT		12/4/2013	12/4/2017	245,000	245,000	245,000	245,000	-	1.450%
Federal Home Loan Bank	FHLB	06/26/14	12/26/17	1,000,000	1,000,000	1,000,000	1,000,880	880	0.750%
Federal Home Loan Bank	FHLB	06/26/14	12/26/17	1,000,000	999,500	999,584	1,000,800	1,216	1.025%
Federal Home Loan Bank	FHLB	12/29/14	12/29/17	1,000,000	1,000,000	1,000,000	1,002,040	2,040	0.625%
Federal Nat'l Mortgage Step Up	FNMS	02/20/13	02/20/18	1,000,000	1,000,000	1,000,000	1,000,050	50	0.800%
Federal Home Loan Bank	FHLB	02/27/13	02/27/18	1,000,000	1,000,000	1,000,000	997,700	(2,300)	1.000%
Fed Home Loan Mortg Corp	FHLMC	12/26/14	06/26/18	2,000,000	2,000,000	2,000,000	2,003,280	3,280	1.500%
Federal Home Loan Mtg Corp	FHLM	05/28/14	05/28/19	1,000,000	1,000,000	1,000,000	1,000,420	420	1.125%
Federal Home Loan Bank	FHLB	09/30/14	09/30/19	1,000,000	1,000,000	1,000,000	1,000,580	580	1.125%
Federal Home Loan Bank	FHLB	12/30/14	12/30/19	1,000,000	1,000,000	1,000,000	1,001,150	1,150	1.500%
Federal Home Loan Mtg	FHLM	12/30/14	12/30/19	2,000,000	2,000,000	2,000,000	2,001,340	1,340	0.750%
Total Investments before Repurchase Agreements				85,188,000	85,224,968	85,199,202	85,218,094	18,891	0.739%

Ratification of Investments

Executed During the Month of January 2015

Daily Repurchase Agreements *

Purchased Through:	UMB Bank
Purchase Date:	Daily throughout month
Maturity Date:	Overnight
Average Amount Invested:	\$42,410,935.48
Interest Earned:	\$7,204.05
Average Rate Earned:	0.20%
Range of Rates Earned:	0.20%

Other Investments

Fund	Purchase Date	Type of Investment	Par Value	Cost of Investment	Maturity Date	Investment Yield
Bank Rhode Island	1/6/2015	CD	245,000.00	245,000.00	7/6/2016	0.650%
Customers Bank	1/21/2015	CD	245,000.00	245,000.00	1/21/2016	0.400%
Brookline Bank	1/23/2015	CD	245,000.00	245,000.00	7/22/2016	0.550%
Whitney Bank Louisiana	1/28/2015	CD	245,000.00	245,000.00	10/28/2015	0.350%
Merrick Bank	1/30/2015	CD	245,000.00	245,000.00	1/30/2017	0.750%
Federal Home Loan Banks	1/20/2015	Agency	200,000.00	200,607.64	10/25/2016	0.625%
Federal Farm Credit Banks	1/28/2015	Agency	1,000,000.00	999,875.00	11/7/2016	0.540%

* A **repurchase agreement** is the sale of a security (such as a Treasury bill or Treasury bond) to the college by the college's bank, UMB, with an agreement to buy it back at a later date at a price greater than the original sale price. The difference in the purchase and sale price represents our income on the investment. For example, at the end of each day, the balance of funds in our bank account is used to purchase U.S. Securities from UMB with an agreement that the bank will buy them back the following morning for the amount paid plus interest. Our interest for July was approximately .20% per annum.

Ratification of Payments for Services Rendered for July 1, 2014 - December 31, 2014

Name of Person/Organization	Amount
62 Sports Group	1,900.00
Afterman, Yshai	400.00
Agnew, Quentonia M	50.00
Althage, Matt	50.00
Arnason, Johann	400.00
Arts & Treasures From Latin America	1,100.00
Atagana, Jervis	150.00
Ball, Trent	2,000.00
Ballesteros, Daniel	100.00
Baran, Mason Zachary	50.00
Bass, Tequias S	500.00
Belcher, Jeffrey P	100.00
Beringer, Troy	280.00
Bitzer, Joe	75.00
Bledsoe, Kelly N	20.00
Bobby Edwards Media Group LLC	4,961.00
Bodywork Continuum LLC	125.00
Bouc, John	350.00
Bowen, Rick	280.00
Brandon, Jim	800.00
Brasher, Mike	280.00
Brenton, Chessey J	500.00
Brown Smith Wallace LLC	75.00
Bunch, Christina B	500.00
Caldwell, Emmanuel	140.00
Capps, Bill	500.00
Cheatham, Jacob M	75.00
Chilton, Bradley S	150.00
Citek, Robert	500.00
Coday, Judy	400.00
Cook, Robert Thomas	50.00
Cosic, Zlatko	750.00
Creative a La Carte	4,000.00
Dalton, Frank	54.00
Dandridge, David W	100.00
Davenport, Daniel R	200.00
David J Smith	1,500.00
DeBoe, Eric Allan	420.00
DeGreeff, Vince	140.00
Diltz, Darlisa J	50.00
Divanbeigi, Davar	100.00
Djurasevic, Dule	200.00
Dobrich, Devon A	280.00
Dunn, Jamie	280.00

Ratification of Payments for Services Rendered for July 1, 2014 - December 31, 2014

Name of Person/Organization	Amount
Elasticity LLC	4,990.00
Eleanor J Sullivan	84.00
Falker, Frederick G	280.00
Fancher, Philip	280.00
Fiala, Neil S	280.00
Fischer, Craig	500.00
Fischer, Timothy	700.00
Five Acres Animal Shelter	50.00
Fleischmann, Kristin	75.00
Foley, Tate	200.00
Forest ReLeaf	250.00
Frese, Ethel M	868.50
Freshwater Mollusk Conservation Society	50.00
Friedman, Harrison	245.62
Fullerton, Heather	500.00
Fun Photo Events	650.00
Funky Butt Brass Band	800.00
Gandhi Patel, Bhumi	33.00
Gano, Vernon	150.00
Gantner, Paul Michael	54.00
Garcia, Brent	280.00
Gassner, Suzanne K	135.00
Gattas, Nicole	33.00
Gembering, Robert	50.00
Gibbons, Joseph	500.00
Gibson, Thomas	500.00
Gonzalez, Donald	100.00
Gonzalez, Saul	150.00
Grebe, James	312.00
Grupo Atlantico	500.00
Haake, Stephen Michael	500.00
Habib, Amna A	500.62
Hainz, Andy	50.00
Hanson, Emily	33.00
Hantak, Neil	100.00
Harris, Rain	1,200.00
Harrison, Faye V	258.03
Hatcher, Demetrius	225.00
Hayes, Ann Marcolina	689.40
Hayes, Joseph	180.00
Healthlarious LLC	500.00
Healy, Daniel S	500.00
Healy, Kasey L	500.00
Heil, Erin Samantha	200.00

Ratification of Payments for Services Rendered for July 1, 2014 - December 31, 2014

Name of Person/Organization	Amount
Helfrich, Doug	200.00
Hendrickson, Carl Henry	50.00
Hohenstein, John	140.00
Holt, Rose F	100.00
Houk, Carolyn T	75.00
House Rabbit Society of Missouri	50.00
Hubbard, Brandon	140.00
Huber, Don F	400.00
Hughes, Bobby	500.00
Intentions By Design LLC	950.00
Jackson, Donald R	140.00
Jacoby, Paul E	360.00
Jefferson, Carla M	500.00
Jones, Sherill Ann	300.00
Kathleen K Bernard	100.00
Kee, Keith L	140.00
Kelly, Melissa	500.00
Kelly, Steven M	1,500.00
Kilby, Patricia E	200.00
Kuwornu, Fred Kudjo	500.00
Lannen, Debbie	300.00
LaRocca, Angela	50.00
Lee, Marlon	125.00
Liberty in North Korea	100.00
Linder, Doveed	75.00
Linsin, James R W	600.00
Lu, Jiangang	300.00
Lupien, Dirk	200.00
Lutker, Tom	100.00
Major, George	150.00
Massey, Kristine	2,500.00
Matthews, Megan	140.00
Mayberry, Ann	200.00
McBurrows, Reba	140.00
McGinnis, Kevin	150.00
Meehan, John	50.00
Metregon Inc	779.74
Mihov, Roumen	100.00
Missouri Alliance for Animal Legislation	50.00
Missouri Mycological Society	200.00
Missouri Native Plant Society	400.00
Mo Baptist Medical CTR (T460)	325.00
Mostrata Media Consulting Services	1,425.00
Mueller Prost PC	150.00

Ratification of Payments for Services Rendered for July 1, 2014 - December 31, 2014

Name of Person/Organization	Amount
Mujcic, Aljo	100.00
Mulligan, Tracy	280.00
Nagy, Kristina	200.00
Newcomer, John J	54.00
Nichols, Kerry	280.00
Nieto, Octavio	150.00
O'Dell, Chris	140.00
Operation SPOT Inc	50.00
Pandzic, Nemanja	550.00
Parnell, Cherae	500.00
Patton, Larry	100.00
Perrino, Donna M	1,500.00
Popiel, Jennifer	150.00
Premachandra, Asha	125.00
Priest, Paul	280.00
Probst, John	100.00
Project DEAMHI Inc	500.00
Radermacher, William	50.00
Reese, Bruce R	500.00
Remacle, Matt	140.00
Richardson, Donald W	200.00
Rios, Victor Merlan	1,500.00
Roach, Todd	400.00
Rocco, Gina	500.00
Rossi, Ermanno	300.00
Rutherford, Mark	200.00
Sampson, Margaret	180.00
Schmidt, Charles A	100.00
Schneider, Greg	100.00
Schomaker, Thomas H	180.00
Schroeder, Douglas J	200.00
Schuetz, Beverly	100.00
Schwach, Ali	100.00
Scott, Shaune	300.00
Sechrist, Lois E	150.00
Seitz, Ken	200.00
Sergenian, Ruth A	75.00
Sextro, Rita Anne	583.70
Shafer, Shannon Lee	140.00
Shanahan, Shane	400.00
Simmons, Jason	200.00
Sisley-Blinn, Lisa	200.00
Skowra, Leszek	150.00
Slaughter, Jessica M	225.00

Ratification of Payments for Services Rendered for July 1, 2014 - December 31, 2014

Name of Person/Organization	Amount
Slazinik, Timothy John	250.00
Smith, Glen A	700.00
Smith, Jason W	280.00
Smith, Mark	150.00
Snyder, Melinda J	126.00
Sood, Vijay M	50.00
St Louis Audubon Society	400.00
Stecher, Carolyn Jo	83.96
Stein, Matthew J	100.00
Stevens, Sharon	75.00
Stonecipher, Brad	140.00
Swanner, Karen	100.00
Szczeblewski, Jenna N	888.75
Talent Equation	2,100.00
Teihet, Justin	500.00
Thompkins, Raashad	140.00
Ticona, Miguel	150.00
Tilford, Lance	70.00
Trefts, William H	120.00
Tutundzic, Enis	100.00
Usui, Chikako	50.00
Valle, Stephen	250.00
Van, Damon	100.00
Vega, Bonnie	50.00
von Hombract, Willem	595.00
Vranic, Milos	350.00
Waggoner, Montana	140.00
Wallace, Mark F	280.00
White-Williams, Beverly Jean	82.50
Wiley, Mary J	500.00
Winkelmann, G Michael	560.00
Wisemore, Erin	299.00
Witte, Jessica R	165.00
World Bird Sanctuary	210.00
Zalite, Valdis	2,000.00
TOTAL	\$84,013.82

Contracts and Agreements

Agreement between Sam Bush and St. Louis Community College

It is recommended that the Board of Trustees approve an agreement in the amount of \$7,000 with Sam Bush in exchange for a two-day music residency on May 9 and 10, 2015. Mr. Bush is a Grammy-winning artist who will provide two one-hour workshops on May 9 and will perform with the Meramec choir and Orchestra on Sunday, May 10. Funds for this program will come from the Campus Life Office.

Academic and Student Affairs

Contracts and Agreements

Clinical Agreements

The college recommends that the following clinical agreements be ratified and/or approved by the Board of Trustees to provide clinical experiences for students enrolled in these programs.

Participant	Program	Effective Date
Evergreen Rehabilitation	Physical Therapist Assistant	01/08/15
Alexian Brothers – Sherbrooke Village	Nursing Assistant for Nursing Homes	01/01/15 to 01/01/17
The Quarters at Des Peres	Nursing	12/04/14
Peace Haven Association	Human Services	01/28/15
Earl Nance Sr. Elementary	Human Services	01/28/15
Peak Sport and Spine	Physical Therapist Assistant	01/28/15

Workforce Solutions Group

Ratification of Direct Pay Agreements

The purpose of these agreements is to provide services to employers in the St. Louis region.

<u>Funding Source</u>	<u>Title of Program and/or Purpose</u>	<u>Campus</u>	<u>Date</u>	<u>Amount</u>
Centene Corporation	Lean Services Manager: Don Robison	Workforce Solutions Group	December 8, 2014 through June 30, 2015	\$29,380
Virbac Corporation	Technical Training Manager: Don Robison	Workforce Solutions Group	January 5, 2015 through June 30, 2015	\$20,400
ABB, Inc.	Assessment Service Manager: Don Robison	Workforce Solutions Group	January 28, 2015 through June 30, 2015	\$9,020 <i>*YTD Total FY15</i> <i>\$23,470</i>
St. Charles Community College	Technical Training Manager: Don Robison	Workforce Solutions Group	January 5, 2015 through June 30, 2015	\$16,705 <i>*YTD Total FY15</i> <i>\$22,235</i>

Contracts and/or Agreements

Agreement with St. Louis Community College and DL Consulting

The college recommends that the Board of Trustees ratify an agreement between St. Louis Community College and DL Consulting from January, 2015 through June 30, 2015, in an accumulative amount not to exceed \$13,500 over this time period. Services provided may be a blended (classroom and/or online) training solution and consultation for various partner employer clients of Workforce Solutions Group providing customized training in Project Management Institute's body of knowledge and methodology that will allow participants, to study and test for the Project Management Professional certification. These services may be funded by the Missouri Division of Workforce Development training grant programs or paid by the employer client.

Agreement with St. Louis Community College and SBG Technology Solutions

The college recommends that the Board of Trustees ratify an agreement between St. Louis Community College and SBG Technology Solutions for the additional amount up to \$18,500 for the on-site delivery of three, 3-credit hour courses: *Introduction to Homeland Security*, *Transportation and Border Security* and *Criminology and Deviance* for Transportation Security Officers at the St. Louis Transportation Security Administration (TSA) office. The spring 2015 contract is part of a national contract with TSA. The board approved a previous agreement on the September, 2014 agenda for the amount of \$16,000.

Agreement with St. Louis Community College and St. Louis County – MET Center

The college recommends that the Board of Trustees ratify an agreement between St. Louis Community College and St. Louis County – MET Center operations to amend the original sublease agreement adding additional room(s) at the MET Center. The amended sublease is for an additional \$300 a month effective January 1, 2015 through June 30, 2015. Total sublease agreement shall not exceed the amount of \$31,800. The board approved original sublease agreement on June, 2014 agenda for the amount of \$30,000.

Agreement with St. Louis Community College and Blair Forlaw, Consultant

The college recommends the Board of Trustees ratify an agreement between St. Louis Community College and Blair Forlaw, Consultant for the additional amount of \$4,000 providing assistance for the Customer Service Training program funded by the Division of Workforce Development. The additional amount shall not exceed \$87,250 during the term of March 1, 2014 through February 28, 2015. The board approved the original agreement on April, 2014 for the amount of \$83,250.

Institutional Development

Acceptance of External Funds

<u>AGENCY</u>	<u>AMOUNT</u>	<u>PURPOSE</u>	<u>FUND</u>
St. Louis Agency on Training and Employment (SLATE)	\$ 318,556.70	<p>Contract with St. Louis Community College for the Missouri Work Assistance (MWA) program to provide employment assistance to long-term Temporary Assistance to Needy Families (TANF) for the City of St. Louis Workforce Investment Board and SLATE. Services include career counseling, assessment, occupational skills training, work maturity and job search training.</p> <p>Project Period: 7/1/14- 6/30/15 Project Director: Lesley English-Abram</p>	Restricted
St. Louis Agency on Training and Employment	\$ 51,144.20	<p>Contract with St. Louis Community College to provide Workforce Investment Act (WIA) services for the Next Generation Career Center (NGCC) Staffing and the Youth Program Staffing in City of St. Louis. This award represents additional funding.</p> <p>Project Period: 7/1/14- 6/30/15 Project Director: Lesley Abram</p>	Restricted
Department of Elementary and Secondary Education	\$ 24,581.00	<p>Grant to St. Louis Community College for the Florissant Valley campus to participate in the Caring for Kids Education on Wheels Program. This program is designed to improve and enhance the quality of child care offered in the St. Louis Community College service area by supplying programs and services to individuals who provide care for young children.</p> <p>Project Period: 7/1/14-6/30/15 Project Director: Irene Kalmer</p>	Restricted

<u>AGENCY</u>	<u>AMOUNT</u>	<u>PURPOSE</u>	<u>FUND</u>
St. Louis County Department of Human Services	\$ 129,547.94	Contract with St. Louis Community College to operate a Workforce Investment Act (WIA) MO-40 Job-Driven National Emergency Grant. This is a statewide grant that focuses on long-term unemployed, Dislocated Workers with the opportunity to receive work-based training to aid their return to the workforce. These opportunities include: On-the-Job Training (OJT) and Work Ready Missouri (WRM). On-the-Job Training is designed to assist Dislocated Workers; up to 1040 hours (6 months) of training on a worksite to develop the skills within a specific occupation in order for the individual to mature his or her skills with the goal of retaining employment. Work Ready Missouri allows Dislocated Workers to be voluntarily placed in a paid training site, receiving occupational work experience, up to 240 hours.	Restricted
		Project Period: 7/1/14-9/30/16 Project Director: Lesley Abram	
Division of Workforce Development (DWD), Bastian Robotics, (Company)	\$ 14,375 (DWD) <u>\$ 12,500 (Company)</u> \$ 26,875 (Total)	Grant to St. Louis Community College for the Bastian Robotics Customized Training Program designed with the following components: Enterprise Resource planning (ERP); IT Applications and Solutions; Project Management Training; Lean Consultation and Training; Customer Service in Robotics Aftermarket; Leadership and Professional Development; Quality Control SOPs and Training; Facility and Employee Safety Training; Lean Six Sigma; and ISO Training.	Restricted
		Project Period: 7/1/15-6/15/16 Project Director: Don Robison	
Division of Workforce Development (DWD), Bohn and Dawson, Inc. (Company)	\$ 11,500 (DWD) <u>\$ 10,000 (Company)</u> \$ 21,500 (Total)	Grant to St. Louis Community College for the Bohn and Dawson, Inc. Customized Training Program designed with the following components: Product Procedures Training; Lean Training; Maintenance Training; Leadership Training; Safety Training; and Quality Training.	Restricted
		Project Period: 7/1/15-6/15/16 Project Director: Don Robison	

<u>AGENCY</u>	<u>AMOUNT</u>	<u>PURPOSE</u>	<u>FUND</u>
Division of Workforce Development (DWD), Code 3, Inc. (Company)	\$ 14,375 (DWD) \$ <u>12,500 (Company)</u> \$ 26,875 (Total)	Grant to St. Louis Community College for the Code 3, Inc. Customized Training Program designed with the following components: ISO Work Instructions /Reviews; Design for Six Sigma (DFSS); Electromagnetic Compatibility Training (EMC); Microchip Masters Training; Graphics and Promotions Training; Code 3 Installation Training; Change Management: Leading Change; Computer Based Training; Leadership Training; and Safety Training. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), Deutsche Precision, LLC (Company)	\$ 11,500 (DWD) \$ <u>10,000 (Company)</u> \$ 21,500 (Total)	Grant to St. Louis Community College for the Deutsche Precision, LLC Customized Training Program designed with the following components: Machining Technology; Manufacturing Support Training; Supervisors & Management Training; Team Skills Training; Lean Manufacturing Training; TS16949:2009 Training; Product Knowledge Training; and Health & Safety Training. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), The Dial Corporation (Company)	\$ 14,375 (DWD) \$ <u>12,500 (Company)</u> \$ 26,875 (Total)	Grant to St. Louis Community College for The Dial Corporation Customized Training Program designed with the following components: Lean training; Advanced Programmable ControlLogix (PLC) Training; CMMS Training; OEM Training; Process Training; Package Line Leader Training; ISO Certification Training; and Safety Compliance. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted

<u>AGENCY</u>	<u>AMOUNT</u>	<u>PURPOSE</u>	<u>FUND</u>
Division of Workforce Development (DWD), Essex Industries, Inc. (Company)	\$ 17,250 (DWD) \$ <u>15,000 (Company)</u> \$ 32,250 (Total)	Grant to St. Louis Community College for the Essex Industries, Inc. Customized Training Program designed with the following components: AS9100 & ISO:9001 Lead Auditor Training; FAA Certification Training; AS9100 and ISO:9001 Employee Training; Solidworks/CAD Advanced Training; Machine Specific Training; GD&T and Design Interpretation Training; Six Sigma Training; Leadership Training; Project Management Training; and Safety Compliance Training. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), HY-C Company, LLC (Company)	\$ 14,375 (DWD) \$ <u>12,500 (Company)</u> \$ 26,875 (Total)	Grant to St. Louis Community College for the HY-C Company, LLC Customized Training Program designed with the following components: Lean Manufacturing Training and Consultation; Quality Control and ISO; Equipment Training/Crosstraining; Software Training; Technical Training; Safety Training; and Leadership and Professional Development. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), IBM Corporation (Company)	\$ 31,625 (DWD) \$ <u>27,500 (Company)</u> \$ 59,125 (Total)	Grant to St. Louis Community College for the IBM Corporation Customized Training Program designed with the following components: IT Technical Skills; Security, Asset, Risk Management; AIS; Project Management/Project Executive; Business Acumen, Leadership and Teambuilding; Skill Gap Closure Training; Supply Chain Management; Information Management; and Technical Support Services. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted

<u>AGENCY</u>	<u>AMOUNT</u>	<u>PURPOSE</u>	<u>FUND</u>
Division of Workforce Development (DWD), Mercury Communication (Company)	\$ 14,375 (DWD) \$ <u>12,500 (Company)</u> \$ 26,875 (Total)	Grant to St. Louis Community College for the Mercury Communication Customized Training Program designed with the following components: Basic Tower Safety & Rescue/Authorized Climber-Res; Advanced Tower Climbing Safety & Rescue; Radio Frequency Training; Supervisory Skills Training; and OSHA Construction Safety & Health Training. Project Period: 7/1/14-6/15/15 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), Mycroft, Inc. (Company)	\$ 14,375 (DWD) \$ <u>12,500 (Company)</u> \$ 26,875 (Total)	Grant to St. Louis Community College for the Mycroft, Inc. Customized Training Program designed with the following components: Leadership Training; Project Management; IT Solutions/Identity Management Access Training; IT Applications Training; Software Development Training; (MS) Microsoft Training; (CISSP) Certified IS Security Professional; and Cisco Training. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), Presence From Innovation, LLC (Company)	\$ 11,500 (DWD) \$ <u>10,000 (Company)</u> \$ 21,500 (Total)	Grant to St. Louis Community College for the Presence From Innovation, LLC Customized Training Program designed with the following components: Leadership Training; Teambuilding and Communication; Lean Training; ISO9001:2008; Process Training; Safety Training; and Production Planning Software. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted

<u>AGENCY</u>	<u>AMOUNT</u>	<u>PURPOSE</u>	<u>FUND</u>
Division of Workforce Development (DWD), Procter & Gamble Manufacturing Company (Company)	\$ 14,375 (DWD) \$ <u>12,500 (Company)</u> \$ 26,875 (Total)	Grant to St. Louis Community College for the Procter & Gamble Manufacturing Company Customized Training Program designed with the following components: Computer Training; Programming Training; Mechanical Training; Leadership Training; New Equipment Training; System Training; Basic Electrical Training; Advanced Electrical Training; and Safety Compliance. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), RockTenn CP, LLC (Company)	\$ 27,600 (DWD) \$ <u>24,000 (Company)</u> \$ 51,600 (Total)	Grant to St. Louis Community College for the RockTenn CP, LLC Customized Training Program designed with the following components: Valco/Clear Vision Training; MWU Twin Box Slitter Training; and EVOL Operator & Maintenance Machine Training. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), Roeslein & Associates, Inc. (Company)	\$ 11,500 (DWD) \$ <u>10,000 (Company)</u> \$ 21,500 (Total)	Grant to St. Louis Community College for the Roeslein & Associates, Inc. Customized Training Program designed with the following components: Leadership Training; Teambuilding and Communication; Project Management; AutoCAD; Sharepoint; and Microsoft Certified Solutions Expert (MCSE) Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), Shillington Box Company, LLC (Company)	\$ 17,250 (DWD) \$ <u>15,000 (Company)</u> \$ 32,250 (Total)	Grant to St. Louis Community College for the Shillington Box Company, LLC Customized Training Program designed with the following components: HACCP Principles Training; SQF Training; ISO9001:2008 Training; Continuing Improvement Training; Lean Training; and Product Knowledge and Safety Training. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted

<u>AGENCY</u>	<u>AMOUNT</u>	<u>PURPOSE</u>	<u>FUND</u>
Division of Workforce Development (DWD), Talisen Technologies, Inc. (Company)	\$ 14,375 (DWD) <u>\$ 12,500 (Company)</u> \$ 26,875 (Total)	Grant to St. Louis Community College for the Talisen Technologies, Inc. Customized Training Program designed with the following components: IT Solutions Training; Leadership and Professional Development; Facilities Energy Efficiency Training; Business Solutions Training; FSO/Applications for Dept. of Defense (DoD); Network Operations Center Training; Archibus Training; and CISSP Training. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), Weir Minerals Lewis Pumps (Company)	\$ 17,250 (DWD) \$ <u>15,000 (Company)</u> \$ 32,500 (Total)	Grant to St. Louis Community College for the Weir Minerals Lewis Pumps Customized Training Program designed with the following components: Technical Training; IT Solutions Training; Safety Training; Leadership Training; Lean Training; Teambuilding and Communication; Supply Chain Management Training; and Apprentice Program Training. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted
Division of Workforce Development (DWD), Wells Fargo Advisors, LLC (Company)	\$ 86,250 (DWD) \$ <u>75,000 (Company)</u> \$ 161,250 (Total)	Grant to St. Louis Community College for the Wells Fargo Advisors, LLC Customized Training Program designed with the following components: Securities License Training; New Hire Training; New Hire Nesting/Cross Training; Trader Certification; and Business and Industry Training. Project Period: 7/1/15-6/15/16 Project Director: Don Robison	Restricted