

ST. LOUIS COMMUNITY COLLEGE

EQUITY IN ATHLETICS DISCLOSURE ACT REPORT (EADA)

Reporting Year: July 1, 2018 – June 30, 2019

Full-time Undergraduate Students (Fall 2018)

| Gender | Number | Percentage |
|--------|--------|------------|
| Male | 2,876 | 43.7% |
| Female | 3,707 | 56.3% |
| Total | 6,583 | 100% |

Athletic Participation

Number of Participants On A Second Team

| Teams | Male Participants | Female Participants | Total | Male Participants | Female Participants |
|---------------------|-------------------|---------------------|-------|-------------------|---------------------|
| Baseball | 33 | | 33 | | |
| Basketball | 11 | 14 | 25 | | |
| Soccer | 31 | 18 | 49 | | |
| Softball | | 18 | 18 | | |
| Volleyball | | 14 | 14 | | |
| Total Participants | 75 | 64 | 139 | | |
| Percentage of Total | 54% | 46% | 100% | | |

Athletic Related Student Aid

| | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|-----------|
| Total Athletic Student Aid | \$177,306 | \$180,414 | \$357,720 |
| Percentage of Total Athletic Student Athletic Aid | 50% | 50% | 100% |

Operating (Game Day) Expenses

Operating expenses are all expenses attributable to home, away, and neutral-site intercollegiate athletic contests.

| | |
|--------------------------|-----------|
| Men's Teams | \$166,877 |
| Women's Teams | \$171,038 |
| Total Operating Expenses | \$337,915 |

Head Coach Assignments

| Head Coaches – Men's Teams | | | | | | | | | |
|----------------------------|---------------------------|---------------------------|--------------------|--------------------|---------------------------|---------------------------|--------------------|--------------------|--|
| Sport | Male Head Coaches | | | | Female Head Coaches | | | | |
| | Full-time Coaching Duties | Part-time Coaching Duties | Full-time Employee | Part-time Employee | Full-time Coaching Duties | Part-time Coaching Duties | Full-time Employee | Part-time Employee | |
| Baseball | | 1 | | 1 | | | | | |
| Basketball | | 1 | | 1 | | | | | |
| Soccer | | 1 | | 1 | | | | | |
| Position Totals | | 3 | | 3 | | | | | |

| Head Coaches – Women's Teams | | | | | | | | | |
|------------------------------|---------------------------|---------------------------|--------------------|--------------------|---------------------------|---------------------------|--------------------|--------------------|--|
| Sport | Male Head Coaches | | | | Female Head Coaches | | | | |
| | Full-time Coaching Duties | Part-time Coaching Duties | Full-time Employee | Part-time Employee | Full-time Coaching Duties | Part-time Coaching Duties | Full-time Employee | Part-time Employee | |
| Basketball | | | | | | 1 | 1 | | |
| Soccer | | 1 | | 1 | | | | | |
| Softball | | | | | | 1 | | 1 | |
| Volleyball | | 1 | | 1 | | | | | |
| Position Totals | | 2 | | 2 | | 2 | 1 | 1 | |

Assistant Coaching Assignments

| Assistant Coaches – Men's Teams | | | | | | | | | |
|---------------------------------|---------------------------|---------------------------|--------------------|--------------------|---------------------------|---------------------------|--------------------|--------------------|--|
| Sport | Male Assistant Coaches | | | | Female Assistant Coaches | | | | |
| | Full-time Coaching Duties | Part-time Coaching Duties | Full-time Employee | Part-time Employee | Full-time Coaching Duties | Part-time Coaching Duties | Full-time Employee | Part-time Employee | |
| Baseball | | 3 | | 3 | | | | | |
| Basketball | | 2 | | 2 | | | | | |
| Soccer | | 4 | | 4 | | | | | |
| Position Totals | | 9 | | 9 | | | | | |

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|

| Assistant Coaches – Women’s Teams | | | | | | | | | |
|--|---------------------------|---------------------------|--------------------|--------------------|---------------------------|---------------------------|--------------------|--------------------|---|
| Male Assistant Coaches | | | | | Female Assistant Coaches | | | | |
| Sport | Full-time Coaching Duties | Part-time Coaching Duties | Full-time Employee | Part-time Employee | Full-time Coaching Duties | Part-time Coaching Duties | Full-time Employee | Part-time Employee | |
| Basketball | | 1 | | 1 | | 1 | 1 | | |
| Soccer | | 1 | | 1 | | 1 | | | 1 |
| Softball | | 3 | 1 | 2 | | | | | |
| Volleyball | | 1 | | 1 | | 2 | | | 2 |
| Position Totals | | 6 | 1 | 5 | | 4 | 1 | | 3 |

Head Coach Salaries

| | Men’s Teams | Women’s Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Head Coaching Position | \$12,000 | \$12,000 |
| Number of Head Coaching Positions Used to Calculate the Average | 3 | 4 |
| Number of Volunteer Head Coaching Positions | 0 | 0 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | \$65,455 | \$66,667 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 0.55 | 0.72 |

Assistant Coach Salaries

| | Men’s Teams | Women’s Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coaching Position | \$2,000 | \$2,667 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 9 | 9 |
| Number of Volunteer Assistant Coaching Positions | 0 | 1 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | \$66,667 | \$66,665 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 0.27 | 0.36 |

Total Expenses

| Sport | Men’s Teams | Women’s Teams | Total |
|--|-------------|---------------|-----------|
| Basketball | \$124,141 | \$125,574 | \$249,715 |
| Baseball | \$145,179 | | \$145,179 |
| Soccer | \$133,090 | \$90,722 | \$223,812 |
| Softball | | \$145,037 | \$145,037 |
| Volleyball | | \$63,805 | \$63,805 |
| Total Expenses Excluding Basketball | \$278,269 | \$299,564 | \$577,833 |
| Total Expenses – Men’s and Women’s Teams | \$402,410 | \$425,138 | \$827,548 |
| Expenses Not Allocated By Gender | | | \$281,077 |

| | | | |
|----------------------|--|--|-------------|
| Grand Total Expenses | | | \$1,108,625 |
|----------------------|--|--|-------------|

Total Revenues

| Sport | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-------------|
| Basketball | \$126,721 | \$125,574 | \$252,295 |
| Baseball | \$145,456 | | \$145,456 |
| Soccer | \$133,090 | \$90,722 | \$223,812 |
| Softball | | \$147,287 | \$147,287 |
| Volleyball | | \$65,060 | \$65,060 |
| Total Revenues Excluding Basketball | \$278,546 | \$303,069 | \$581,615 |
| Total Revenues – Men's and Women's Teams | \$405,267 | \$428,643 | \$833,910 |
| Revenues Not Allocated By Gender | | | \$297,701 |
| Grand Total Revenues | | | \$1,131,611 |

Summary

| Sport | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-------------|
| Total Head Coach Salaries | \$36,000 | \$48,000 | \$84,000 |
| Total Assistant Coach Salaries | \$18,000 | \$24,003 | \$42,003 |
| Total Salaries (Lines 1 + 2) | \$54,000 | \$72,003 | \$126,003 |
| Athletically Related Student Aid | \$177,306 | \$180,414 | \$357,720 |
| Recruiting Expenses | 0 | 0 | 0 |
| Operating (Game Day) Expenses | \$166,877 | \$171,038 | \$337,915 |
| Summary of Subset Expenses (Lines 3 + 4 + 5 + 6) | \$398,183 | \$423,455 | \$821,638 |
| Total Expenses for Teams | \$402,410 | \$425,138 | \$827,548 |
| Total Expenses for Teams Minus Subset Expenses (Lines 8 – 9) | \$4,227 | \$1,683 | \$5,910 |
| Not Allocated Expenses | | | \$281,077 |
| Grand Total Expenses (Lines 8 + 10) | | | \$1,108,625 |

| | | | |
|--|-----------|-----------|-------------|
| Total Revenues for Teams | \$405,267 | \$428,643 | \$833,910 |
| Not Allocated Revenues | | | \$297,701 |
| Grand Total Revenues (Lines 12 +13) | | | \$1,131,611 |
| Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$2,857 | \$3,505 | \$6,362 |
| Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11) | | | \$22,986 |