

ST. LOUIS COMMUNITY COLLEGE
EQUITY IN ATHLETICS DISCLOSURE ACT REPORT (EADA)

Reporting Year: July 1, 2019 – June 30, 2020

Full-time Undergraduate Students (Fall 2019)

Gender	Number	Percentage
Male	2,454	43%
Female	3,283	57%
Total	5,737	100%

Athletic Participation

Teams	Number of Participants On A Second Team				
	Male Participants	Female Participants	Total	Male Participants	Female Participants
Baseball	33		33		
Basketball	13	10	23		
Soccer	29	19	48		1
Softball		14	14		
Volleyball		14	14		
Total Participants	75	57	132		
Percentage of Total	57%	43%	100%		

Athletic Related Student Aid

	Men's Teams	Women's Teams	Total
Total Athletic Student Aid	\$172,394	\$188,320	\$360,714
Percentage of Total Athletic Student Athletic Aid	48%	52%	100%

Operating (Game Day) Expenses

Operating expenses are all expenses attributable to home, away, and neutral-site intercollegiate athletic contests.

Men's Teams	\$123,440
Women's Teams	\$140,182
Total Operating Expenses	\$263,622

Head Coach Assignments

Men's Teams

Sport	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee
Baseball		1		1				
Basketball		1		1				
Soccer		1		1				
Position Totals		3		3				

Women's Teams

Sport	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee
Basketball		1		1				
Soccer		1		1				
Softball						1		1
Volleyball		1		1				
Position Totals		3		3		1		1

Assistant Coaching Assignments

Men's Teams

Sport	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee
Baseball		2		2				
Basketball		2		2				
Soccer		2		2				
Position Totals		6		6				

Women's Teams

Sport	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee
Basketball		2		2		2		2
Soccer		1		1		1		1
Softball		3		3		0		0
Volleyball		1		1		2		2
Position Totals		7		7		5		5

Head Coach Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	\$12,601	\$12,014
Number of Head Coaching Positions Used to Calculate the Average	3	4
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$75,606	\$75,088
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.50	0.64

Assistant Coach Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	\$4,105	\$3,838
Number of Assistant Coaching Positions Used to Calculate the Average	5	9
Number of Volunteer Assistant Coaching Positions	1	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$76,019	\$75,124
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.27	0.34

Total Expenses

Sport	Men's Teams	Women's Teams	Total
Basketball	\$104,790	\$110,301	\$215,091
Baseball	\$141,998		\$141,998
Soccer	\$113,375	\$100,431	\$213,806
Softball		\$105,555	\$105,555
Volleyball		\$88,818	\$88,818
Total Expenses Excluding Basketball	\$255,373	\$294,804	\$550,177
Total Expenses – Men's and Women's Teams	\$360,163	\$405,105	\$765,268
Expenses Not Allocated By Gender			\$456,749
Grand Total Expenses			\$1,222,017

Total Revenues

Sport	Men's Teams	Women's Teams	Total
Basketball	\$104,790	\$110,301	\$215,091
Baseball	\$157,988		\$157,988
Soccer	\$114,375	\$100,431	\$214,806
Softball		\$115,964	\$115,964
Volleyball		\$89,318	\$89,318
Total Revenues Excluding Basketball	\$272,363	\$305,713	\$578,076
Total Revenues – Men's and Women's Teams	\$377,153	\$416,014	\$793,167
Revenues Not Allocated By Gender			\$472,073
Grand Total Revenues			\$1,265,240

Summary

Sport	Men's Teams	Women's Teams	Total
Total Head Coach Salaries	\$37,803	\$48,056	\$85,859
Total Assistant Coach Salaries	\$20,525	\$25,542	\$46,067
Total Salaries (Lines 1 + 2)	\$58,328	\$73,598	\$131,926
Athletically Related Student Aid	\$172,394	\$188,320	\$360,714
Recruiting Expenses	0	0	0
Operating (Game Day) Expenses	\$123,440	\$140,182	\$263,622
Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	\$354,162	\$402,100	\$756,262
Total Expenses for Teams	\$360,163	\$405,105	\$765,268
Total Expenses for Teams Minus Subset Expenses (Lines 8 – 9)	\$6,001	\$3,005	\$9,006
Not Allocated Expenses			\$456,749
Grand Total Expenses (Lines 8 + 10)			\$1,222,017

Total Revenues for Teams	\$377,153	\$416,014	\$793,167
Not Allocated Revenues			\$472,073
Grand Total Revenues (Lines 12 +13)			\$1,265,240
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$16,990	\$10,909	\$27,899
Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$43,223